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# Design Specifications for Product To Estimate Manpower Requirements of System Designs

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# U.S. ARMY RESEARCH INSTITUTE FOR THE BEHAVIORAL AND SOCIAL SCIENCES

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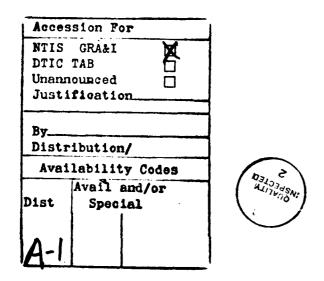
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The U.S. Army Research Institute is developing a set of computerized aids for the evaluation of weapon system designs in terms of the manpower and personnel that they require. This report is a detailed design specification for software that assists in estimating the number of operators and maintainers required for a given weapons systems design to achieve that system's criterion performance. Specifications in the form of menu maps, data entry templates, a high level state transition diagram, leveled data flow diagrams, a structure chart, entity relationship diagrams, and entity definitions are provided for the user interface, software and data bases. Data base security and user acceptance are also discussed. The development of this design has not been funded, but the design specification may prove useful for other projects.							
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# DESIGN SPECIFICATIONS FOR PRODUCT TO ESTIMATE MANPOWER REQUIREMENTS OF SYSTEM DESIGNS

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# DESIGN SPECIFICATIONS FOR PRODUCT TO ESTIMATE MANPOWER REQUIREMENTS OF SYSTEM DESIGNS

#### INTRODUCTION

#### MANPRINT Methods Program Overview

The 6 MANPRINT Products. The purpose of ARI's MANPRINT Methods research program is to design and produce six automated MANPRINT decision aids. Figure 1 illustrates the six decision aids.

Products 1 to 4 are concerned with the pre-design phase of system development. These products are intended to influence system designs by identifying constraints that will affect the new system's design. Product 1 defines system requirements, including system performance criteria and reliability, availability, and maintainability requirements. Product 2 estimates the maximum crew size that will be available to man the new system, Product 3 estimates the soldier characteristics of this crew, and Product 4 focuses on likely available training for new system personnel.

Products 5 and 6 are to be used once the system design is available. These products are intended to evaluate system designs. Product 5 (the subject of this paper) determines how many operators and maintainers will be required to man the system. Product 6 will determine the characteristics of these operators and maintainers, and will identify any deficit between required and available personnel.

The logical relationship among the products is evident. Their use flows from aiding the design process to evaluating designs. Nevertheless, each product must be able to operate as independently as possible and be convenient to use. These products will help the Army insure that its soldiers will be able to operate and maintain system hardware and software in required numbers and at levels of performance that will ensure mission success.

The Three-Phase Development Effort. This effort is being conducted in three phases: concept development, detailed design specifications, and implementation. (This document is the Phase 2 final report.) In response to the request for proposals, many contractor teams developed approaches for all six products. Some teams were then selected to develop concepts for certain products; three teams were selected for each product. Phase 1 (October 1986 to June 1987) was concept development. Each team produced a narrative design document for evaluation.

The government then selected certain concepts to be further developed in Phase 2 (June 1987 to March 1988). One contractor team was selected for Products 1, 2, and 4. Two teams were selected for Products 3 and 5. All three teams were selected for Product 6. The purpose of Phase 2 is to produce a design specification document. (It is expected that down-selecting will occur at the end of Phase 2 for Products 3, 5, and 6). Given

9	Personnel Characteristics Required
ഹ	Predicted Manpower Requirements (Crew Size)
<u></u>	
4	Probable Training Estimate
3	Limiting Soldier Characteristics
2	Maximum Crew Size
1	System Performance Criteria
PRODUCTS:	

**Evaluate Designs** 

Identify Constraints on Designs

Figure 1. The Six Decision Aids in the MANPRINT Methods Program.

PURPOSE:

this document, a programmer could build the decision aid. Therefore, the Phase 2 document is unlike the usual Army Research Institute report; it contains information geared toward computer programmers.

Phase 3 (April 1988 to September 1989) will be product development. Operational decision aids will be produced. In addition, steps will be taken during Phase 3 to ensure the acceptance of the product by Army users. (The acceptance plan for Product 5 is described in this report.)

#### The Product 5 Concept

Product 5 is designed so that it will be accepted by Army users. This acceptance will depend on ease of use and accuracy of output. These two aspects of the Product 5 concept are described below.

<u>Ease of Use</u>. The Product 5 interface emphasizes consistency and places minimal memory demands on the user. Product 5 is menu driven; the menu format is consistent. Submenu and data entry form layouts are also consistent. In addition, product 5 will incorporate vocabulary common to the other MANPRINT decision aids. Jargon will be avoided.

The Product 5 interface has been designed around a commercial off the shelf relational data base management package, R:BASE System V. This package was selected by the contractor teams as the preferred data base management package for the MANPRINT Methods decision aids. The interface and structure of Product 5 is compatiable with R:BASE System V.

Product 5 will place minimal memory demands on the user. The user will always know where he is in the menu structure through use of a location indicator on the screen. The extensive help facility will also lessen memory demands. The help facility will provide a definition of all menu items. The help facility will also provide a definition of each block on a form so that the user will know what type of entry is required. Suggested source documents advising the user where to find pertinent or better input data will be available through the help facility.

Product 5 makes the user's task easy by providing structured data entry forms and default values which need only to be modified. We plan to construct templates of performance objective conditions, functions, tasks, and times, for each system type. This will structure the user's task, provide the required information to the Product, and the user will only have to modify the template as necessary. This templating avoids completely the myriad problems that would ensue if users were required to enter free text data.

Accuracy of Output. Accuracy of output is affected by two factors: quality of input data and quality of the process by which the manpower estimates are calculated.

Figure 2 presents the relation of input and output data quality. Input data quality improves over time as system designs become more refined. Users will be advised as to the level of confidence they can place in the

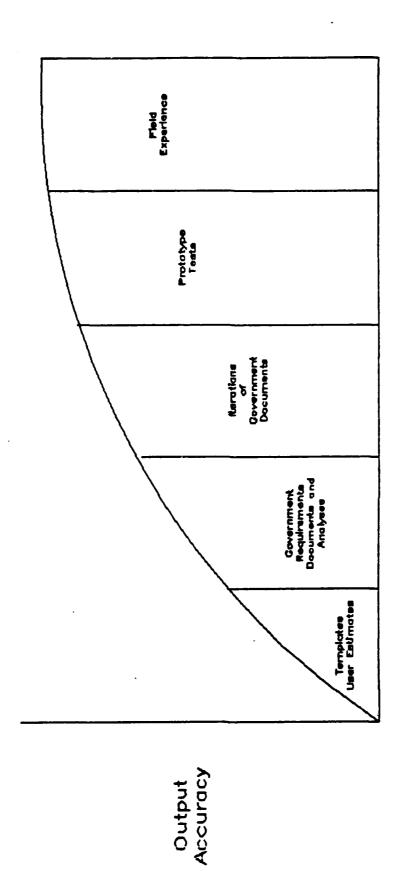


Figure 2. Product 5 Output Accuracy Relates to Input Data Quality.

accuracy of the output data, depending on the quality of their input data. Users will also be told which input data need improving.

Figure 3 presents the process by which Product 5 will estimate manpower requirements. Operator and maintainer manpower estimates are made differently.

The operator crew size calculation is based on the assumption that a job should be composed of tasks that are related to the same or similar functions, and that a person can only be one place at a time and can only do one thing at a time. Operator tasks are first grouped by function; a job is formed by using tasks within a function - this ensures that the job is built from tasks that are related. Next, the proximity relationships between functions are determined. The idea is that if a job is formed using tasks from Function X, but there is still space left in the job for more tasks, those tasks will be drawn from the next closest function. This minimizes movement for a soldier performing a job with tasks from more than one function. Product 5 assumes that a person can only be one place at a time, and that a job should contain tasks that are proximal. Next, unique jobs are formed using a standard network-precedence algorithm. This algorithm produces unique jobs, their tasks and task times, as well as an assessment of how well the job meets mission time criteria. If the design does not meet mission criteria, the user can test alternate designs until one or more is identified that appears feasible.

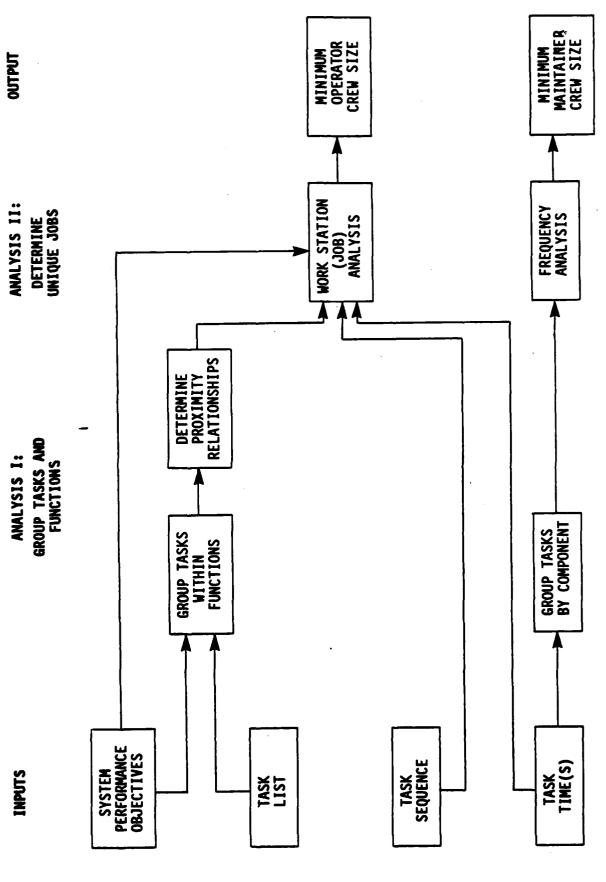
The maintainer crew size calculation is a straightforward multiplication of task times by yearly task frequencies divided by the number of work hours in a person year. The available data do not support the calculation of maintainer manpower using the network precedence algorithm.

#### Product 5 Phase 2 Design Considerations

Interface with Products 1 and 6. Product 5 is designed to be independent of the other MANPRINT products. This feature permits the Product 5 user to generate an output without having to refer to other products, which may or may not be located nearby. However, commonality in vocabulary and an understanding of how the products fit together will improve their functioning.

Product 1 generates system requirements. These requirements are stated in terms of mission, function, and task. The Kaplan and Crooks (1980) mission-function-task taxonomy was used as the basis for establishing a similar taxonomy to be used by Product 1. This taxonomy was provided to the Product 5 design team on August 3. The taxonomy is not ready for use, but an acceptable taxonomy will be developed during Phase 3. The use of some taxonomy (whether it be Kaplan and Crooks or the Product 1 taxonomy) in Product 5 is described later.

Product 5 generates the number of operator and maintainer jobs required by a system design. It lists these jobs with their associated tasks, and the criterion level at which the tasks must be performed.



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Figure 3. Product 5 Components and Process.

Mowever, as mentioned above, the taxonomy to be used by the products is still in development. Product 6 then describes the soldier characteristics of these operators and maintainers. Product 6's analysis of Product 1 requirements and Product 5 manpower requirements allows Product 6 to state required soldier characteristics.

It is hoped that automatic communication between Products 1, 5, and 6 will save the time-consuming step of manually entering shared data. As a first step in this direction, the products will share many records in ther data dictionary. Product 1 has provided its first-cut interface specification. It is not compatible with R:BASE System V in its present form, but it will be modified significantly early in the next phase so that it can easily pass on data to the other decision aids using R:BASE.

<u>Specifications for all MANPRINT Products</u>. The contractor Principal Investigators and our government manager, Dr. Kaplan of ARI, have agreed on hardware, software, and interface specifications for all the MANPRINT products. These are summarized below.

All products will run on an IBM AT type computer with hard disk with at least 20 megabytes of storage. The products will be equipped with: enhanced graphics display, enhanced graphics board, 80286 processor, Bernoulli Box with two removable 20 megabyte disks, 80287 board for intensive floating point computations, 1200/2400 baud internal Hayes-compatible modem, 360 KB floppy drives, and dot matrix printer with 132 characters per inch which can emulate IBM Graphics and Epson FX/LQ series printers.

DOS 3.2 will be the operating system. Requirements for extended memory beyond 640 KB up to four megabytes will be handled via the EMS standard. R:BASE System V will be the data base management package. Microsoft C will be the programming language. Programs and data bases will be available on Bernoulli disks.

Product operation will be simple and self-evident as possible. The user will not have to memorize command language. If hierarchically nested menus more than two levels deep are used, the user must know where in the menu structure he is; the menu locator must be common across all products (commonalities across products have not been agreed upon as of this writing). The present design for Product 5 calls for two levels of menu and a deeper level of template. If a complete product run takes more than three hours, the interface must be able to return the user to last point in previous session, and inform the user which steps have been completed and which are remaining. Computer and psychology jargon should be avoided, unless the word is now in the common domain. Function key and color codes must be standard across products (to be agreed upon later).

Housekeeping procedures (e.g., closing, saving, restoring) should be common across products (to be agreed upon later). File names must be displayed so that users can select them. Select file procedures should be common across products. Editing (entering, deleting, altering, moving, and copying text) conventions should be common across products. These

conventions include keys for moving cursor, deleting, entering, and copying. These conventions should be simple and self-evident.

Users should be able to change the foreground and background colors from light to dark. Each product must include an enhanced graphics driver and printer drivers that will operate IBM Graphics and Epson FX/LQ printers.

Training will be handled by a self-evident interface and/or built-in help facility; off-line training materials will be developed only if the training need can not be handled on-line. An on-line glossary will be provided.

### Approach to Product 5 Detailed Design Specification

The SAIC Product 5 team has conducted two important activities during this phase of design specification. These activities are <u>analysis</u> and <u>design</u>. The objective of analysis is to create a detailed specification of system requirements, in other words to describe what Product 5 has to provide. The object of design is to derive a solution to the problem, in other words to describe how Product 5 is to be implemented in order to satisfy the requirements detailed during analysis.

The selection of techniques for analysis and design for implementation depend upon the specific nature of the product. Traditional techniques are appropriate for Product 5, which is an information-based application. The formalization of the human interface, software, and data bases are concurrent activities and serve to complement and feed one another. The resultant specifications produced by these activities share information, but depict it in different forms. Therefore, it is important that the specifications be consistent with one another.

Consistent displays for analysis in this report have been developed for the user interface, the software, and the data bases. The user interface is expressed in menu map with data entry templates and a high level state transition diagram. The software is expressed in leveled data flow diagrams and a structure chart (deMarco, 1978; Page-Jones, 1980). The data base is expressed using entity relationship diagrams and entity definitions. Table 1 presents the three Product 5 components (human interface, software, data bases) and the techniques chosen to describe them, in both analysis and design. These displays are described below. The specifications for the data base designs are directly implementable.

Menu Map and Data Entry Templates. The menu map presents the hierarchical menu structure. Two levels of menu are used, and a deeper level of data entry templates. The menu levels and data entry templates have been developed in accordance with R:BASE System V and are presented in this report.

State Transition Diagram. State transition diagrams are useful in modeling user-product interactions. They show computer action (states), user action (operators) which enable states to change, and indicate temporal

# Table 1. Product 5 Components and Analysis/Design Techniques.

#### **TECHNIQUES**

Product 5
Components

**Analysis** 

<u>Design</u>

Human Interface

Menu maps

Data entry templates

High level state transition

diagram

Report templates

Software

Leveled data flow diagrams

Structure chart

Data Bases

Conceptual entity

relationship diagrams Conceptual entity definitions

(data dictionary)

Implementation entity relationship diagrams Implementation entity

definitions

sequence with arrows as in a flow chart. We developed a high level state transition diagram for this document.

<u>Data Flow Diagrams</u>. Data flow diagrams are hierarchical graphical expressions of the exchange of information among logical data transformation objects of Product 5. Data flow diagrams consist of three symbols: circles which represent processes, parallel lines which represent data stores, and vectors which represent data flow (in the manner of DeMarco, 1978). Data flow diagrams are leveled. The highest level, Level 1, represents all of Product 5. The Level 2 and 3 diagrams expand on the most important processes (circles) in the Level 1 and 2 diagrams, respectively.

<u>Structure Chart</u>. The structure chart depicts the data flows in Product 5's primary algorithm. This is the network precedence algorithm used to create unique operator jobs.

Entity Relationship Diagrams and Data Dictionary. The entity relationship diagram depicts system data entities and the relationships among them. From this diagram, the entity definitions which depict entity attributes and their properties (e.g., type, precision) are developed. These are presented in tabular form in this report.

#### Relationship of Software and Data Base Design

The activities of software and data base analysis and design are concurrent activities. These concurrent activities serve to complement one another, and as the specifications for the two activities share data specifications (for software data stores, for data base entities), these specifications provide a means by which their consistency may be checked.

Software Design Feeds Data Base Design. The ability of software design to feed data base design is best described by showing that the relationship between (1) data flows and data stores of the data flow diagrams, (2) data stores and entity relationship models, and (3) data flows and entity relationship models.

The relationship between data flows and stores in the data flow diagram is a natural one. Data stores represent a time repository of data that provide for the communication of data among processes. The conventions of the methodology constrain the data store to assume the name of respective incoming/outgoing data flows.

The relationship between data stores and the information represented in entity relationship models is less direct. Data stores may represent some particular information about some data object entity, or they may represent the relationships between data object entities.

But data stores may also correspond to information that is not to be maintained in the data bases (e.g., message queues). Deriving entity models for the processes of the data flow diagram necessitates the need for a manual process during which the data stores that actually correspond to information to be maintained in the data base are identified. Further,

because data stores (individually) often represent only pieces of information about some specific data object, and (together) often reflect redundant information, data stores must be logically combined to non-redundantly reflect that information to be maintained about a data object.

There is, then, a transitive relationship between data flows and entity models. The sum of the data flows acting upon the data stores logically combined to form data object entities depicts the required user/application process transactions against the data object. These data flows represent transactions that create, delete, or use instances of the respective data object (or some subset of it), or relationships between it and other data objects. It is important to logically group and document these transactions according to data object and data object entity, because the global conceptual and implementation schemas must be specifically designed to support these transactions.

<u>Data Base Design Feeds Software Design</u>. Just as the activities of software design function to provide input to the data base design effort, so does the data base design activity help to feed the software design effort. The major input from data base to software design is the detailing of the composition of data objects.

As the data flow diagram is detailed along successively lower levels, software designers require more specific information about the detailed composition of data objects. In other words, at some time in the software design—effort, software designers will inevitably ask "Just what information comprises data object A?" For software designers, this information is necessary to understand the processing required to manipulate the specific data object in such a manner to support that functionality required by software. Later in the design of software, data base design provides the details to perform data access functions and the interface with module logic.

#### HUMAN INTERFACE ANALYSIS/DESIGN

#### Menu Map and Screen States

<u>Levels of Menu</u>. Product 5 uses a hierarchical menu structure. Figure 4 presents the Level 1 menu map (main menu). Figure 5 presents the Level 2 menu map.

Screen States/Data Entry Forms/Report Formats. Figures 6-12 present the data entry forms and screen states that correspond to each of the 5 Main Menu options used by Product 5. The screens meet R:BASE System V specifications. A summary of these specifications is presented in Appendix A, along with sample illustrations from the R:BASE System V manuals. Briefly, the screens support 1:1 and 1:Many relationships. The screens have two parts, the top part is the master (the 1 in the relationships), and the bottom part is the detail (the many in the relationships). The reader should note that the screens included in this report represent straightforward R:BASE designs. It is possible with R:BASE, however, to employ other interfaces. These will be studied as necessary, during Phase 3.

Figure 6 presents the main menu screen. Figures 7 and 8 corresponds to Main Menu 1: Enter/Edit System Description. Figures 7 and 8 present data entry forms for operator and maintainer manpower calculations, respectively.

Figure 9 corresponds to Main Menu 2: Generate Manpower Estimates. Screen states are shown for generating operator and maintainer manpower estimates.

Figure 10 corresponds to Main Menu 3: Generate/Print Reports. Reports are first generated, then they may be saved to a file. Subsequently, the report may be printed from the file and not generated again. A report is available for each data entry form and overall manpower estimate. There are also convenience options to allow a user to request all forms available for operators and maintainers for a given system.

Figure 11 presents the Training Menu which is Main Menu Option 4. Product 5 will include seven units of training, including four basic units and three advanced units. The lessons will be written during Phase 3, but will follow the scheme described below.

For each unit, specific instructional objectives will be identified. The instructional strategy used in addressing these objectives assumes: students must have frequent practice in the objective under study; student mastery progresses from knowledge about the concept, to a beginning-level application, to advanced level application; student progress should be measured from before to after training; student progress should be acknowledged with a certificate. The following is the general progression of each embedded training lesson.

#### 1. Title screen

# PRODUCT 5 MAIN MENU

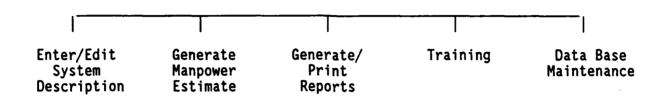
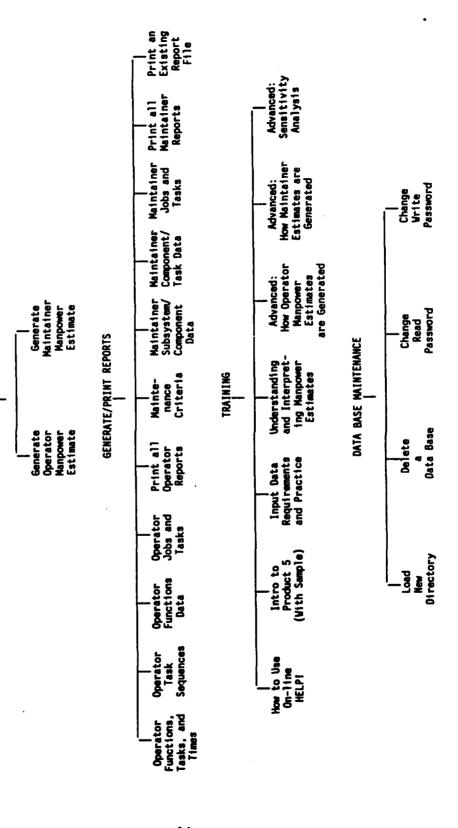


Figure 4. Menu Map, Level 1.



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Maintainer Information Template

Operator Information

Template

GENERATE MANPOWER ESTIMATE

ENTER/EDIT SYSTEM DESCRIPTION

**{** ·

1

Figure 5. Menu Map, Level 2.

MANPRINT Manpower Estimation Aid Main Menu

(1) Enter/edit a system description
(2) Generate a manpower estimate
(3) Generate/print reports
(4) Training
(5) Database maintenance

Enter USER password: xxxxx

(6) Exit

Type the number of your choice and press ENTER.

Or use arrow keys, tab key or space bar to highlight number in the menu, and then press ENTER.

Press F10 for HELP.

Figure 6. Main Menu.

MENU 1 Form 1 Specify Source/Destination Data Base =

Enter data base name: xxxxx

(

That data base does not exist. You will need to create one by modifying the default-system data base as necessary.

Specify read password: xxxxx Specify write password: xxxxx

OR

The data base for your system exists.

Date of last session with that data base was xxxxx.

(ESC) Done (FX) Data base directory (F10) Help (Shift F10) More

Figure 7. Option 1: Operator Input Data.

=MENU 1 Form 2 Specify System Type and Taxonomy=

Enter system type: xxxxx

Enter system name: xxxxx

(Only for new data bases) This decision aid is designed with a standard system-function-task taxonomy. We strongly advise you to use the taxonomy, rather than delete the decision aid's taxonomy and type in your own. (Of course, you may need to enter an occasional important function or task name if you do not find it listed, or delete functions and tasks that do not apply).

Do you wish to use the standard terms and taxonomy? xxxxx

(ESC) Return (FX) System type directory (F10) Help

Menu 1.1 Enter/Edit Operator or Maintainer Information

- Enter/edit operator information
   Enter/edit maintainer information
   Exit

(F10) Help

### —Menu 1.1.1 Enter/Edit Operator Information—

- Enter/edit operator performance conditions
   Enter/edit operator functions, tasks, and times
   Enter/edit operator task sequences
   Enter/edit operator functions data
   Exit

Enter user password: xxxxx Enter modify password: xxxxx

Maximum number of operators possible: xxxxx

(ESC) Done (F10) Help

## 1.1.1.1a Enter/Edit Operator Performance Conditions

Save AddNew Delete Reset Previous Next Quit .

Do you want to accept benign performance conditions? xxxxx

ENVIRONMENT conditions you wish to consider

xxxxx

xxxxx

xxxxx

xxxxx

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

<sup>\*</sup>Enter Operations are Add, Duplicate, Edit Again, Discard, and Quit.

# 1.1.1.1b Enter/Edit Operator Performance Conditions

Save AddNew Delete Reset Previous Next Quit .

TERRAIN conditions you wish to consider

xxxxx
xxxxx
xxxxx
xxxxx

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

## 1.1.1.1c Enter/Edit Operator Performance Conditions

Save AddNew Delete Reset Previous Next Quit

TARGET/THREAT conditions you wish to consider

xxxxx
xxxxx
xxxxx
xxxxx

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

## 1.1.1.1d Enter/Edit Operator Performance Conditions

	Save	AddNew	Delete	Reset	Previous	Next	Quit	•
	FRIENDLY conditions you wish to consider							
1	VVVV							

XXXXX

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

# 1.1.1.2 Enter/Edit Operator Functions, Tasks, and Times

		==		=Edit Oper	ations=	<u></u>	<del></del>
Save	AddNew	Delete	Reset	Previous	Next	Quit	٠.

Function: xxxxx

Function time requirement: xxxxx

Tasks	Number of soldiers required to do this task	Task Time (Actual)		
xxxx	xxxx	xxxxx		
XXXX	XXXXX	XXXXX		
xxxx	XXXXX	xxxxx		

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

Figure 7 (Continued). Option 1: Operator Input Data.

# 1.1.1.3 Enter/Edit Operator Task Sequences

Edit Operations							
Save	AddNew	Delete	Reset	Previous	Next	Quit	•

Function: xxxxx Task: xxxxx

	Tasks below must be completed before?	Same soldier must do both tasks?	Different soldier must do both tasks?
Task 1	XXX	xxx	XXX
Task 2	XXX	xxx	XXX
Task 3	XXX	xxx	XXX

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

# 1.1.1.4a Enter/Edit Operator Functions Data

Save AddNew Delete Reset Previous Next Quit

Function: xxxxx

Functions in order, nearest to farthest

xxxxx
xxxxx
xxxxx
xxxxx

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

# 1.1.1.4b Enter/Edit Operator Functions Data

F				=Edit Oper	ations		
Save	AddNew	Delete	Reset	Previous	Next	Quit	.

Function: xxxxx

(For management/surveillance functions only): What percent of a crew member's time must be committed to this function? xxx

	Crew must be capable of performing other functions at the same time?	interes of the second s
Function 1	XXX	
Function 2	XXX	
Function 3	XXX	

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

#### MENU 1.1.2 Enter/Edit Maintainer Information=

- (1) Enter/edit maintenance criteria
- (2) Enter/edit maintainer subsystem/component data
  (3) Enter/edit maintainer component/task data
  (4) Exit

Enter user password: xxxxx Enter modify password: xxxxx

Enter maximum number of maintainers possible: xxxx

(ESC) Done (F10) Help (Shift-F10) More

Figure 8. Option 1: Maintainer Input Data.

# 1.1.2.1 Enter/edit maintenance criteria

Save AddNew Delete Reset Previous Next Quit .

Unit Maintenance: xxxxx

Intermediate Direct Support: xxxxx

Intermediate General Support: xxxxx

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

# 1.1.2.2 Enter/Edit Maintainer Subsystem/Component Data

				<b>=</b> Edit Oper	ations		
Save	AddNew	Delete	Reset	Previous	Next	Quit	

Subsystem: xxxxx

System components	Quantity per application
XXXXX	XXXX
xxxxx	XXXXX
XXXXX	XXXXX

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

Figure 8 (Continued). Option 1: Maintainer Input Data.

# 1.1.2.3a Enter/Edit Maintainer Component/Task Data for Unit

			<u></u>		<b>-</b> Edit Opera	ations=	
	Save	AddNew	Delete	Reset	Previous	Next	Quit
11							

Subsystem-component: xxxxx

Task time (Actual)	Number of times task is performed	Per unit of measure
XXXXX	xxxx	xxxxx
XXXXX	XXXXX	XXXXX
XXXXX	XXXXX	XXXXX
	(Actual) xxxxx xxxxx	(Actual) task is performed  xxxxx xxxxx xxxxx

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

# 1.1.2.3b Enter/Edit Maintainer Component/Task Data for Direct Support

Edit Operations							
Save	.AddNew	Delete	Reset	Previous	Next	Quit	. 1
L							

Subsystem-component: xxxxx

Tasks	Task time (Actual)	Number of times task is performed	Per unit of measure
xxxxx	xxxxx	XXXXX	XXXXX
XXXXX	XXXXX	XXXXX	xxxxx
XXXXX	XXXXX	XXXXX	xxxxx

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

# 1.1.2.3c Enter/Edit Maintainer Component/Task Data for General Support

Edit Operations							
Save	AddNew	Delete	Reset	Previous	Next	Quit	.

Subsystem-component: xxxxx

Tasks	Task time (Actual)	Number of times task is performed	Per unit of measure
xxxxx	XXXXX	XXXXX	XXXX
XXXXX	XXXXX	XXXXX	XXXXX
XXXXX	XXXXX	XXXXX	XXXXX

(F5) Reset field (F7) PrevRow (F8) NextRow (F10) Help (Shift-F10) More

# (1) Generate a Manpower Estimate (2) Generate maintainer manpower estimate (3) Generate operator and maintainer manpower estimates (4) Exit to Main Menu

(ENT) Select (F10) Help

Figure 9. Option 2: Generate Manpower Estimate.

# 2.1 Generate operator Manpower Estimate

Enter data base name: xxxxx

(ESC) Done (Fx) Data base directory (F10) Help (Shift-F10) More

Figure 9 (Continued). Option 2: Generate Manpower Estimate.

# =2.2 Generate maintainer Manpower Estimate=

Enter data base name: xxxxx

Maintenance level, unit? xxx Maintenance level, direct support? xxx Maintenance level, general support? xxx

(ESC) Done (Fx) Data base Directory (F10) Help (Shift-F10) More

Figure 9 (Continued). Option 2: Generate Manpower Estimate.

# =2.3 Generate Operator and Maintainer Manpower Estimates=

Enter data base name: xxxxx

All maintenance levels? xxx
Maintenance level, unit? xxx
Maintenance level, direct support? xxx
Maintenance level, general support? xxx

(ESC) Done (Fx) Data base directory (F10) Help (Shift-F10) More

Figure 9 (Continued). Option 2: Generate Manpower Estimate.

#### =MENU 3. Generate/Print Reports=

- (1) Operator functions, tasks, and times

- (2) Operator task sequences
  (3) Operator functions data
  (4) Operator jobs and tasks
  (5) Print all operator reports
- (6) Maintenance criteria
- (7) Maintainer subsystem/component data (8) Maintainer component/task data (9) Maintainer jobs and tasks (10) Print all maintainer reports

- (11) Print an existing report file(12) Exit to Main Menu

User password: xxxxx Read password: xxxxx

(

(ENTER) Select (F10) Help

Figure 10. Option 3: Generate/Print Reports.

---3.1 Operator Functions, Tasks, and Times Report=

Enter data base name: xxxxx

Specify (P)rinter, (S)creen, (F)ile: x (If F) Enter file name: xxxxx

1

(

1

(ENTER) Select (Fx) Data base directory (F10) Help (ESC) Return to menu

#### 3.1 OPERATOR FUNCTIONS, TASKS, AND TIMES REPORT

Date: xxxxx Page: xxxxx

System: xxxxx System type: xxxxx

File name: xxxxx Data base name: xxxxx

Function: xxxxx

Function time requirement: xxxxx

Tasks	Number of soldiers required to do this task	Task Time (Actual)
xxxxx	xxxxx	xxxx
XXXXX	XXXXX	xxxxx
XXXXX	xxxxx	XXXXX

Figure 10 (Continued). Generate/Print Reports.

3.2 Operator Task Sequences Report=

Enter data base name: xxxxx

Specify (P)rinter, (S)creen, (F)ile: x

(If F) Enter file name: xxxxx

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory (F10) Help

# 3.2 OPERATOR TASK SEQUENCES REPORT -

Date: xxxxx · Page: xxxxx

System: xxxxx System type: xxxxx

File name: xxxxx

Data base name: xxxxx

Function: xxxxx Task: xxxxx

	Tasks below must be completed before?	Same soldier must do both tasks?	Different soldier must do both tasks?
Task		XXX	XXX
Task : Task :		XXX XXX	xxx xxx

Figure 10 (Continued). Generate/Print Reports.

3.3 Operator Functions Report=

Enter data base name: xxxxx

Specify (P)rinter, (S)creen, (F)ile: x

(If F) Enter file name: xxxxx

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory (F10) Help

#### 3.3 OPERATOR FUNCTIONS REPORT

Date: xxxxx Page: xxxxx

System: xxxxx System type: xxxxx

File name: xxxxx Data base name: xxxxx

Function: xxxxx

Functions in order, nearest to farthest

XXXXX XXXXX

What percent of a crew member's time must be committed to this function? xxxxx

Crew must be capable of performing other functions at the same time?

Function 1 xxx Function 2 xxx Function 3 xxx

=3.4 Operator Job/Task Report=

Enter data base name: xxxxx

Specify (P)rinter, (S)creen, (F)ile: x

(If F) Enter file name: xxxxx

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory (F10) Help

#### 3.4 OPERATOR JOB/TASK REPORT

Date: xxxxx Page: xxxxx

System: xxxxx

System type: xxxxx

File name: xxxxx

Data base name: xxxxx

Environment: xxxxx

Terra n:

Target/Threat: xxxxx

Friendly: xxxxx

XXXXX

XXXXX

XXXXX

XXXXX

Function: xxxxx

Minimum number of jobs estimated: xxxxx

Maximum manpower constraint: xxxxx

Criterion time to complete function: xxxxx Actual time to complete function: xxxxx

Task Time		Job xxxxx	Job xxxxx	Job xxxxx
nnnn	xxxxx	xxxxx	xxxxx	xxxxx
nnnn	XXXXX	XXXXX .	XXXXX	XXXXX
nnnn	XXXXX	XXXXX	XXXXX	XXXXX

System:

1

Minimum number of jobs estimated: xxxxx

Maximum manpower constraint: xxxxx

Criterion time to complete all functions: xxxxx Actual time to complete all functions: xxxxx List of functions where criterion not met: xxxxx

Percent default values used: xx

Task Time	Job xxxxxx	Job xxxxx	Job xxxxx	Job xxxxx
nnnnn	XXXXX	XXXXX	xxxxx	XXXXX
nnnn	XXXXX	XXXXX	XXXXX	xxxxx
nnnn	XXXXX	XXXXX	XXXXX	XXXXX

=3.5 All Operator Reports=

Enter data base name: xxxxx

Specify (P)rinter, (S)creen, (F)ile: x

(If F) Enter file name: xxxxx

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory (F10) Help

Figure 10 (Continued). Generate/Print Reports.\*

(

<sup>\*</sup>System returns specified report 3.1 through 3.4.

<del>--</del>3.6 Maintenance Criteria Report=

Enter data base name: xxxxx

Specify (P)rinter, (S)creen, (F)ile: x

(If F) Enter file name: xxxxx

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory (F10) Help

# 3.6 MAINTENANCE CRITERIA REPORT

Date: xxxxx Page: xxxxx

System: xxxxx System type: xxxxx

File name: xxxxx
Data base name: xxxxx

Unit: xxxxx

Direct support: xxxxx

General support: xxxxx

# 

Enter data base name: xxxxx

Specify (P)rinter, (S)creen, (F)ile: x

(If F) Enter file name: xxxxx

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory (F10) Help

#### 3.7 MAINTENANCE SUBSYSTEM-COMPONENT REPORT

Date: xxxxx Page: xxxxx

System: xxxxx System type: xxxxx

File name: xxxxx

Data base name: xxxxx

Subsystem: xxxxx

(

System components Quantity per application

XXXXX XXXXX XXXXX

#### =3.8 Maintenance Component/Task Report=

Enter data base name: xxxxx

Do you want unit? xxx

1

Do you want direct support? xxx

Do you want general support? xxx

Specify (P)rinter, (S)creen, (F)ile: x

(If F) Enter file name: xxxxx

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory (F10) Help

# 3.8 MAINTENANCE COMPONENT/TASK REPORT FOR XXXXX MAINTENANCE LEVEL

Date: xxxxx Page: xxxxx

System name: xxxxx
System type: xxxxx
File name: xxxxx
Data base name: xxxxx

•

Subsystem-component: xxxxx

Tasks	Task time (Actual)	Number of times task is performed	Per unit of measure	
xxxx	xxxxx	xxxxx	xxxxx	
XXXXX	xxxxx	xxxx	xxxxx	
XXXXX	xxxxx	XXXXX	XXXXX	

#### =3.9 Maintenance Job/Task Report<del>--</del>

Enter data base name: xxxxx

Do you want unit? xxx Do you want direct support? xxx Do you want general support? xxx

Specify (P)rinter, (S)creen, (F)ile: x

(If F) Enter file name: xxxxx

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory (F10) Help

#### 3.9 MAINTAINER JOB/TASK REPORT

Date: xxxxx Page: xxxxx

System: xxxxx

System type: xxxxx

File name: xxxxx

Data base name: xxxxx

Maintenance Level: xxxxx

Malana and a laboration and a voyou

Subsystem: xxxxx Minimum number of jobs estimated: xxxxx Maximum number of jobs constraint: xxxxx

Criterion maintenance ratio: xxxxx

Actual maintenance ratio: xxxxx

Job_xxxxx		Job xxxxx		Job xxxxx		Job xxxxx	
Tasks		Tasks	Freq	Tasks	Freq	Tasks	Freq
xxxx	nnnn	XXXXX	nnnnn	XXXXX	nnnnn	XXXXX	nnnnn
XXXXX	nnnnn	XXXXX	nnnnn	XXXXX	nnnnn	XXXXX	nnnnn
XXXXX	nnnnn	XXXXX	nnnnn	XXXXX	nnnnn	XXXXX	nnnnn

Time/Yr nnnnn nnnnn nnnnn nnnnn

System:

Minimum number of jobs estimated: xxxxx
Maximum number of jobs constraint: xxxxx
Total criterion maintenance ratio: xxxxx
Total actual maintenance ratio: xxxxx

List subsystems criterion not met: xxxxx
Percent default values used: xx

=3.10 All Maintenance Reports=

Enter data base name: xxxxx

Do you want unit? xxx

Do you want direct support? xxx

Do you want general support? xxx

Specify (P)rinter, (S)creen, (F)ile: x

(If F) Enter file name: xxxxx

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory

(F10) Help

<sup>\*</sup>System returns specified report 3.6 to 3.9.

=3.11 Print an Existing Report File=

Specify file name: Specify (P)rinter or (S)creen: x

(ESC) Return to Menu (ENTER) Select (Fx) Data base directory (F10) Help

<sup>\*</sup>System returns specified report 3.1 to 3.10.

#### =MENU 4. Training=

#### Select the lesson you want to use:

- (1) How to use the on-line HELP!
- (2) Introduction to MANPRINT Manpower Estimation Aid, with sample

- (3) Input data requirements and practice(4) Understanding and interpreting manpower estimates
- (5) Advanced: How operator manpower estimates are generated
- (6) Advanced: How maintainer manpower estimates are generated(7) Advanced: How system design changes affect manpower
- (8) Exit to Main Menu

(ENT) Select (F10) Help

Figure 11. Option 4: Training.

- 2. Statement of instructional objectives
- 3. Pretest (may be automatically scored or self-assessment type)
- 4. General sequence for each instructional objective:
  - a. Present concept
  - b. Require a student interaction
  - c. Automatic evaluation of student response; branch as required
  - d. Present concept/interaction/evaluation/branch sequence again as needed
  - e. Require an acquisition-level application interaction, with evaluation and branching
  - f. Require a generalization-level application interaction, with evaluation and branching
- 5. After Step 4 has been accomplished for all instructional objectives, provide mixed (e.g., concept, acquisition application, generalization application) practice with feedback over all the objectives. Three practice items are available for each objective.
  Evaluate and branch as required.
- 6. Unit posttest (automatically scored; includes two or three items per objective)
- 7. Print certificate of completion

Figure 12 corresponds to Main Menu Option 5: Data Base Maintenance. Screen states are shown for data base loading and deleting, and changing passwords.

#### State Transition Diagrams

State transition diagrams are specifically useful in modeling human-computer interactions. A sample state transition diagram for a Data Entry/Modification operation is found in Figure 13. As shown, boxes correspond to states of the computer dialogue, which are acted upon by user stimuli to transition to other computer states.

#### User Dialog

This section provides a brief walk-through of the user dialog. (The Product 5 team will present an example walk-through using the M109 system at the final briefing in January.)

#### =MENU 5. Data Base Maintenance=

- Load new taxonomy Delete data base
- (3) (4)
- Change read password Change write password Exit to Main Menu

User password: xxxxx

(ENT) Select (Fx) Data base directory (F10) Help

Figure 12. Option 5: Data Base Maintenance.

Specify directory location of files: xxxxx

(F10) Help

=5.2 Delete Data Base=

Specify data base name: xxxxx

(F10) Help

# 5.3 Change Read Password ==

Enter new password: xxxxx

(F10) Help

= 5.4 Change Write Password ===

Enter new password: xxxxx

(F10) Help

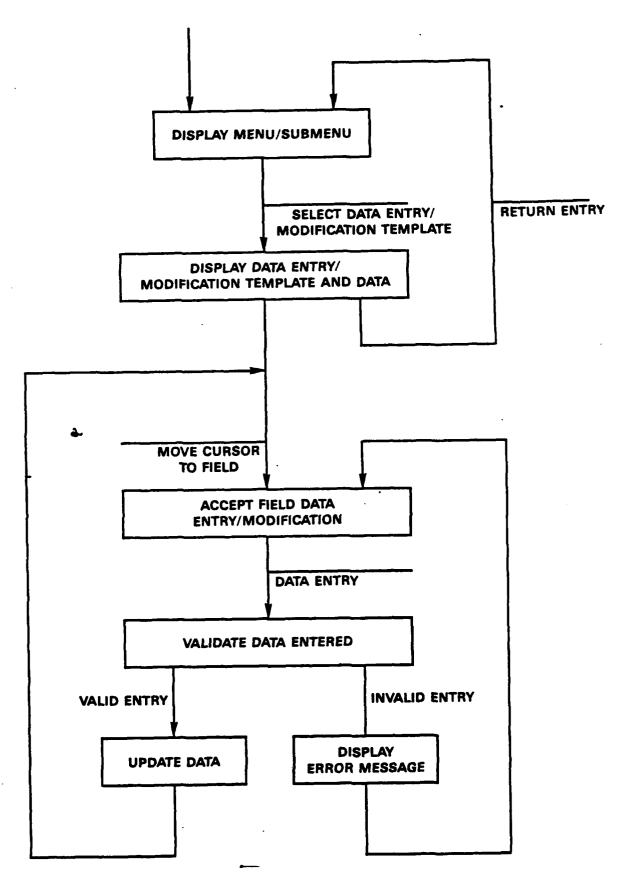


Figure 13. Sample State Transition Diagram of User Interface.

Main Menu. Upon selecting options 1, 2, or 3 (see Figure 6), but before the requested submenu is displayed, the screen is cleared, and the following prompt is given: "Enter User Password:" to which the user supplies an R:BASE USER Password.

Menu 1: Enter/Edit a System Description (refer to Figure 7). Upon selecting this option, 2 forms are displayed in sequence, after which Menu 1.1 is displayed. On Form 1, the user identifies the data base name. If data base name exists, then intent to edit existing system description is recognized, or else intent to enter a new system description is inferred. Forms are driven with R:BASE "EDIT" or "ENTER" accordingly.

On Form 2, the user identifies system type and name. The item concerning user acceptance of the standard taxonomy is displayed if "data base name" for this USER password is not found, indicating the intent is to enter rather than edit.

Form 2 includes a function key (noted on the status line) associated with a query to display list of all system types. A user is not permitted to modify the system type of a system description data base which has already been populated based on the standard taxonomy.

Menu 1.1.1: Enter/Edit Operator Manpower Calculation (refer to Figure 7). If user has accepted the standard taxonomy, then a copy of the portion of the taxonomy pertaining to the system type is made to "data base name" with OWNER password set to USER password. There is no problem if the user at a later time wishes to add maintainer information to operator information, or vice versa.

If USER password does not equal OWNER password, after the user selects an option from Menu 1.1.1 or Menu 1.1.2, but before the respective form is displayed, the user is prompted for a modify password. If the USER password does not equal modify password, then a message is displayed and the user never sees the requested form.

There are four data entry forms for operator manpower calculations: designating performance conditions; editing functions, tasks and times; determining task sequences; and, determining distance between functions.

Product 5 uses as a default benign <u>performance conditions</u> (Menu 1.1.1.1). The user may accept these, or select conditions he or she wishes to consider. The four categories of performance conditions shown in the screens come from the draft Product 1 conditions taxonomy. Product 5 will categorize performace conditions and combinations into three categories: low, medium, and high. Low means that the environment is not severe and performance times are shortest. Medium is a medium severe environment, and there will be some degradation, i.e., increase in task time. High is a severe environment, and task times will be even longer. We will use degradation factors developed from Siegel, Pfeiffer, Kopstein, Wilson, and Ozkaptan (1979). In addition, we will degrade task times for tasks that are susceptible to degradation, to be developed from Siegel et al. (1979).

Next the user enters/edits <u>operator functions</u>, <u>tasks</u>, and <u>times</u> (Menu 1.1.1.2). One function is presented per screen. The function time requirement comes either from Product 1 or a default. The tasks in the function (from the taxonomy) are listed, and the user edits the number of soldiers required to perform the task (default is "1") and the task time (default is the time associated with the latest representative of the system type). (NOTE: During Phase 3, we plan to work very closely with the Product 1 taxonomy revision effort. We would like to see the taxonomy include only one-person tasks, to the extent possible, and we would like to assure that the task list and sequence is acceptable to military experts.)

Next the user enters/edits <u>operator task sequences</u> (Menu 1.1.1.3). One function and one task are presented per screen. For each task, the user specifies which tasks MUST be completed before the target task can begin. The user must also specify if the same or different soldiers MUST perform this task as well as others. This information is important to the network precedence analysis. The default values will indicate that there are no constraints on either job formation as a result of task precedences or the same/different soldier question (e.g., no tasks MUST precede this one), and thus the algorithm is free to assign this task to whichever job it best fits.

Next the user enters/edits <u>operator functions data</u> (Menu 1.1.1.4). One function is presented per screen, and the user determines the physical proximity of that function to other functions. The user also indicates if a soldier must be assigned for management/surveillance. The user also indicates if some functions MUST be performed simultaneously; this factor affects the total operator manpower estimate, which is a result of combining the manpower estimates for each function. This question determines if the system manpower estimate is additive or can be done more economically.

Menu 1.1.2: Enter/Edit Maintainer Information (see Figure 8). The user first edits the maintenance criteria (e.g., maintenance ratios: maintenance manhours per system operating hour) for each maintenance organizational level. The defaults come from Product 1 if available, or come from previous system requirements as determined by the Product 5 team and provided in the default data base. Next, the user specifies the hardware design, by determining the system components by subsystem. The defaults come from a standard taxonomy (e.g., will be determined by the product teams during the next phase). Finally, the user determines the tasks, task times, and number of times the task is performed per unit time (e.g., per year). The default values for tasks and task times come from Maintenance Allocation charts available in Technical Manuals on representative systems. The number of times the task is performed per unit time comes from the Sample Data Collection (SDC) data base. This data base covers approximately 80 systems.

Menu 2: Generate Manpower Estimates (see Figure 9). The user indicates if he or she wants an operator, maintainer, or both manpower estimate, and enters the date base name.

Menu 3: Generate/Print Reports (see Figure 10). The user is required to enter a password to gain access to this menu option. If the USER

password does not equal the OWNER password, he or she is asked for a READ password. If the USER password does not equal the READ password, then a message is displayed and the user does not gain access to the report. If the user has access, he or she indicates the data base name is generating a report, and indicates a file name to print a previously generated report.

- Menu 4: Training (see Figure 11). This item was described above. A user does not require password access to this option.
- Menu 5: Data Base Maintenance. This menu option is for the system manager. Option 5.1 is to load a new taxonomy into system tables. The user specifies the directory location of the files. This action uses the R:BASE Filegateway utility. Action is not permitted if the USER password does not equal the OWNER password of the taxonomy. The owner of the taxonomy is assumed to be the system manager.

Option 5.2 is to delete a data base. The user specifies the data base name to be deleted. If the USER password does not equal the OWNER password of the specified data base name, then a message is displayed, and the data base is not deleted.

Option 5.3 and 5.4 permitted an allowed user to change the READ and WRITE password.

#### Help Function

The help function will have a minimum of three levels. Level 1 help is invoked by a function key. This help produces a definition of a term or procedure, with an example. Level 2 help refers to the filling in of templates. This level produces options to restart, cancel, backup, and change data before entering. Level 3 help produces the on-line glossary.

#### SOFTWARE ANALYSIS

### Data Flow Diagrams

As mentioned in the Introduction, data flow diagrams are hierarchical graphical expressions of the exchange of information among logical data transformation objects of Product 5. (Sequence is not explicitly reflected in a data flow diagram). The diagrams are made of three symbols: circles which represent processes, boxes which represent data stores, and arrows which show data flows. Three levels of data flow diagrams are used to describe Product 5, with main process only decomposed to the third level.

Overview. Figure 14 presents the Level 1 data flow diagram for Product 5. As shown, the three high level processes of Product 5 are User Dialogue, Derive Unique Jobs, and Generate Reports. Note that the process numbering scheme reflects the hierarchies of processes.

The single external sink and source is the user, not shown, but conceptually the farthest left element. Through User Dialog, Product 5 collects data and forms three data stores. As shown, these stores are: Test system components/task function data/performance objectives/conditions; Task sequences/times/descriptions, and the Kaplan-Crooks (or whatever taxonomy is used) taxonomy.

The Derive Unique Jobs process derives input from the Task sequences/ times/description store. It provides output to the Jobs store. The process also interacts directly with User Dialogue when detecting Feasibility Errors, e.g., when the user enters constraints of time and distance which affect the construction of unique jobs.

The Generate Reports process accepts report requests from User Dialogue, extracts necessary information from various stores, generates the requested report, then either stores the report or returns it to the user (through User Dialogue) for review. Previously generated reports are returned to User Dialogue directly without processing.

<u>User Dialogue</u>. All the functionality of User Dialogue is provided by R:BASE. Therefore all User Dialogue software will not be written from scratch. Figure 15 presents the Level 2 data flow diagram for User Dialogue. The four processes involved in User Dialog are: Sequence Control, Data Entry/Modification, User Guidance, and Information Presentation.

Sequence Control controls the sequencing of menus/submenus, ultimately passing control to Data Entry/Modification onto Information Presentation, depending upon the user's intention. It has direct interaction with User Guidance for the display to users of help and errors related to menus and submenus.

The Data Entry/Modification process takes input from the user as shown and outputs to the three input data stores. It interacts directly with User

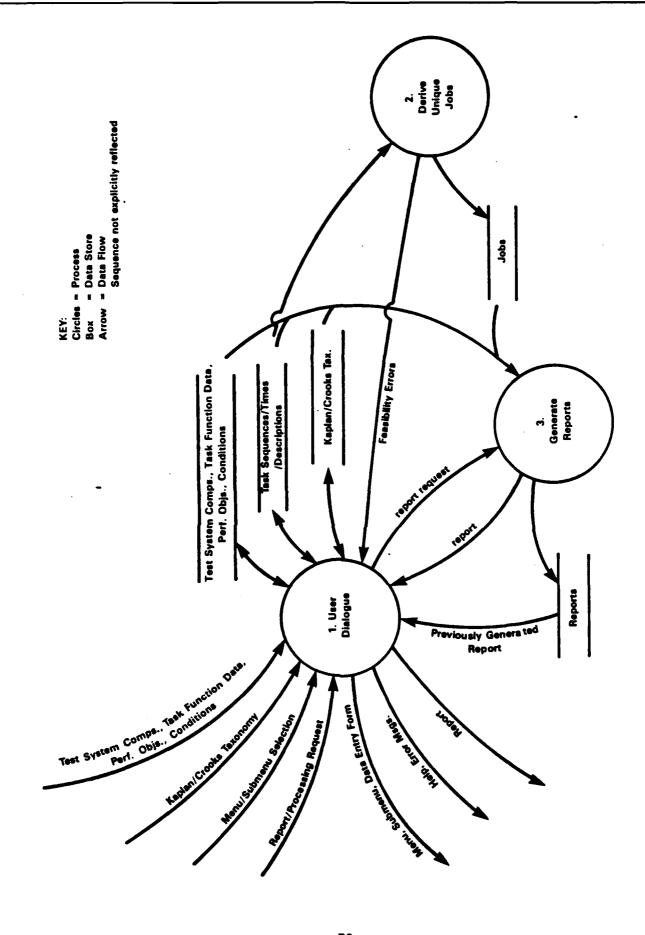
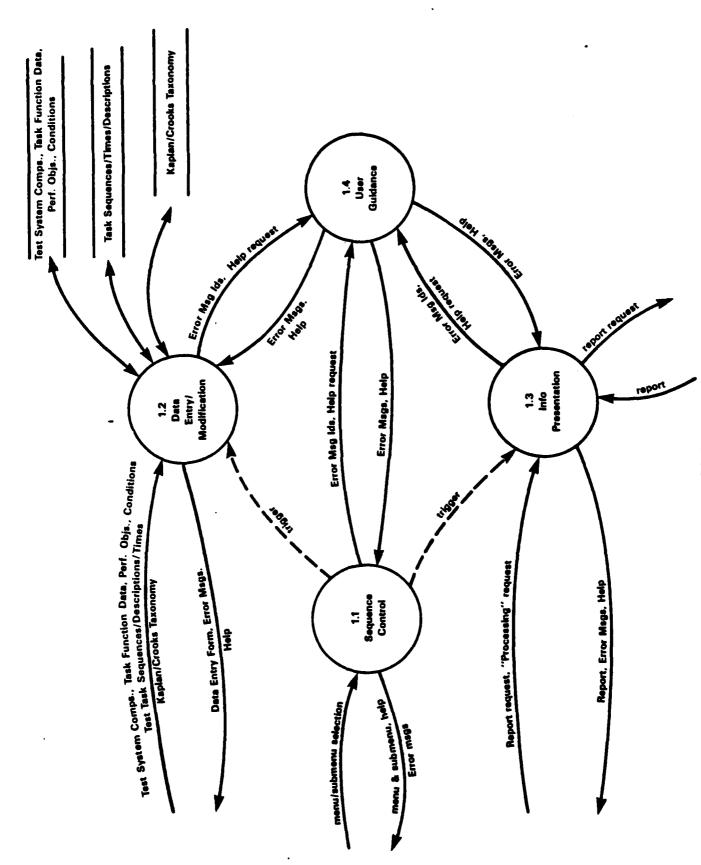


Figure 14. Level 1 Data Flow Diagram.



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Figure 15. Level 2 Data Flow Diagram for User Dialog.

Guidance in the form of error messages and help requests related to data entry or modification.

The Information Presentation process interacts with User Guidance concerning error and help messages. It also interacts with the user in the report request sequence.

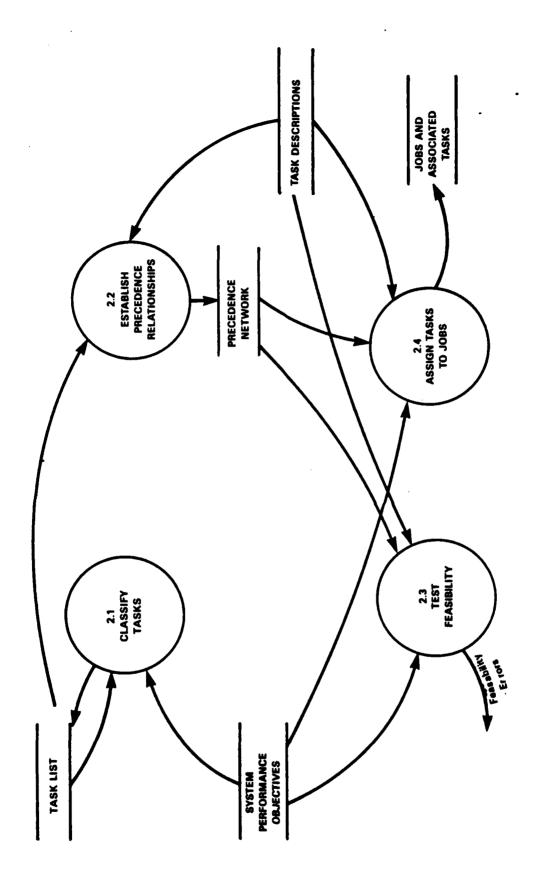
<u>Derive Unique Jobs</u>. Figure 16 presents the Level 2 data flow diagram for Derive Unique Jobs. The processes involved are: Classify Tasks; Establish Precedence Relationships; Test Feasibility; and Assign Tasks to Jobs.

Classify Tasks will group the tasks according to the way time is used to specify required performance. Category 1 tasks are those operator tasks with performance objectives related to response time requirements (e.g., time on target). Category 2 tasks are those maintenance tasks with performance objectives related to maintaining a constant rate or frequency of activity over some designated time period. Tasks with performance objectives related to maintaining constant activity over some designated time period (e.g., supervising monitoring, guarding) will be considered as "add-ons" to the operator or maintainer jobs most closely related. This categorization is necessary because the way in which jobs are formed differs depending on the type of performance objectives to be addressed.

Establish Precedence Relationships involves organizing and coding the tasks to reflect the sequence in which tasks must be completed in order to properly achieve the performance objective. This relationship is necessary for Category 1 tasks only. This process will be accomplished by developing a precedence network that shows which tasks must be completed before a given task can begin.

Test Feasibility determines the "critical path" through the network of tasks in order to determine whether or not the performance objective can be achieved given the task sequence and task times. If the critical path time exceeds either the response time required (for operator tasks), the user is informed that the performance objective can not be achieved and is transferred out of the job forming process so that either task times or sequence can be revised or the performance objective can be relaxed.

There are two types of tasks. Category 1 tasks are time-based, mission-oriented operator/field personnel tasks. These tasks must be completed within a specified time. Category 2 tasks are output-based, maintainer tasks (e.g., inspect, remove) and can be aggregated into maintenance ratios that are compared to the maintenance performance criteria (also in maintenance ratios). These tasks are performed continuously over time and result in the production of some countable output (e.g., parts replaced). A third task type, not covered in the current Product 1 taxonomy but nonetheless important are cognitive or monitoring tasks. These tasks are performed constantly, but do not result in measured output and include tasks such as surveillance, security, and supervision. These may be operator or maintenance tasks.



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Figure 16. Level 2 Data Flow Diagram for Derive Unique Jobs.

Job construction using Category 1 tasks will be accomplished using Brook's algorithm. (A narrative description for this process excerpted from the concept paper for Phase 1 of this project as well as a listing of FORTRAN code for the algorithm is presented in Appendix B. We will extract those portions of this code that support Product 5, and translate them to the "C" language of Product 5.) This process assumes 1) that tasks are ordered according to the amount of time each controls in the precedence network (i.e., the "critical path" time beginning with each activity), and 2) that tasks are assigned to jobs such that the required response time or production rate is achieved.

Job construction using Category 2 tasks will be accomplished by multiplying maintenance task times by their expected frequencies to determine total time (over a specified time period) required for each maintenance task. Maintenance tasks at each maintenance level will be summed to determine total maintenance manpower requirements.

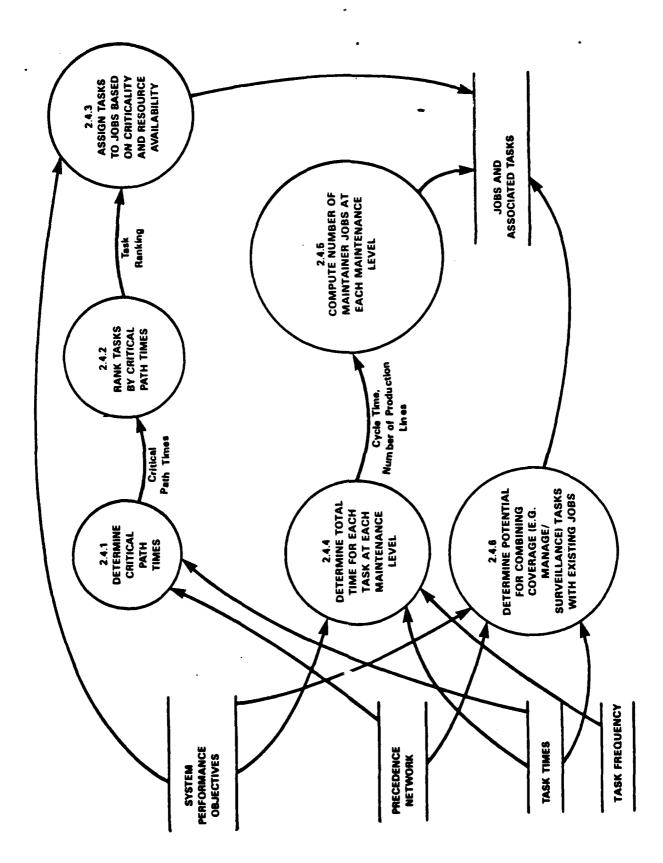
Tasks such as management/surveillance or other cognitive tasks are overlayed on the jobs resulting from Category 1 and 2 tasks such that, to the extent possible, they are combined with jobs that already exist.

We felt that it was important to further define the "Assign Tasks to Jobs" process in the Level 2 data flow diagram. Figure 17 presents the Level 3 data flow diagram for this process. The Level 3 processes are: Determine Critical Path Times; Rank Tasks by Critical Path Times; Assign Tasks to Jobs Based on Criticality and Resource Availability (Category 1 jobs); Determine Total Time for Each Task at Each Maintenance Level, Compute Number of Maintainer Jobs at Each Level (Category 2); and Determine Potential for Combining Coverage Tasks with Existing Jobs. The three data stores, System Performance Objectives, Precedence Network, and Task Times, all input to the formation of operator and maintainer jobs.

Generate/Print Reports. Much of the functionality of Generate Reports is provided by R:BASE. Figure 18 presents the Level 2 data flow diagram for generate/print reports. The diagram includes one user-related process, select report type, and eight report-type processes. These report-type processes are: operator functions, tasks, and times; operator task sequences; operator functions data; operator jobs and tasks; maintenance criteria; maintainer/subsystem/component data; maintainer component/task data, and maintainer jobs and tasks.

#### Structure Chart

Figure 19 presents the structure chart for the algorithm used for forming unique jobs. The inputs to the algorithm are task sequence, task times, and resource constraints. The algorithm calculates the critical path, that is, the path that traverses the network in the longest amount of time. The path incorporates user-entered constraints about simultaneity and single/multiple operator requirements. Next the algorithm assigns tasks to jobs, using tasks within a function, then taking tasks from the next most proximal function. The output is unique jobs and tasks with their times.



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Figure 17. Level 3 Data Flow Diagram for Assign Tasks to Jobs.

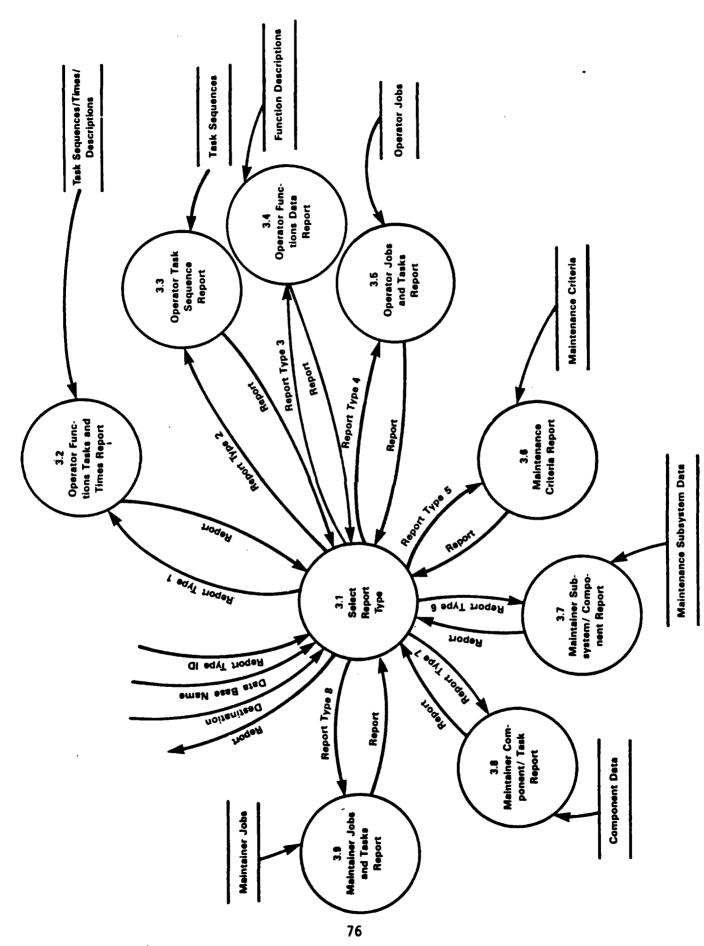


Figure 18. Level 2 Data Flow Diagram for Generate Reports.

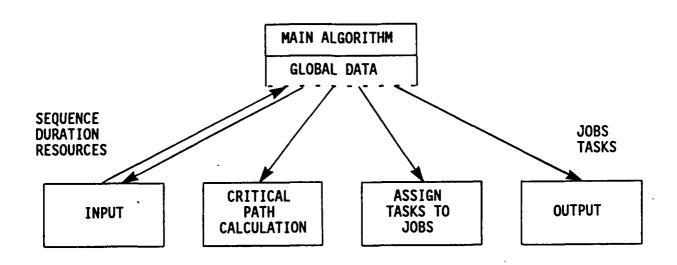


Figure 19. Structure Chart for Forming Unique Jobs.

We have considered two standard industrial engineering algorithms for the operator manpower calculation for Product 5. They are the Resource Allocation (RESALL) and Branch and Bound Assembly Line Balancing (BABALB) algorithms. We have decided to use the RESALL algorithm based on the following.

The RESALL program in the "Balance" mode determines the minimum number of jobs necessary to complete a category I (operator) function within a given response time. RESALL in the "Allocate" mode determines the minimum amount of time in which a given number of resources (of various types - up to 20) can accomplish a function. In both cases, RESALL assigns specific tasks to resource units (jobs), but the model as currently constructed does not track the tasks assigned to each resource unit. The BABALB program determines the number of workstations necessary to accomplish a function given a desired cycle time. However, this program assumes that cycles can overlap such that each workstation may be working on a different cycle of the function. Consequently, the assignment of tasks to workstations given by BABALB is appropriate for functions with "production" requirements (e.g., maintenance tasks), but not those with "response time" requirements. The task assignments for response time (category 1, operator) tasks will have to accomplished by modifying the RESALL program to compare the actual task assignments to resource units. This approach will give a feasible solution to the problem.

## Integration of R:BASE System V

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Product 5 is primarily an information-based application that requires a robust user-interface to ease use by analysts. As such, many of Product 5's requirements can be achieved readily through the utilization of a commercial off-the-shelf data base management system. Dr. Kaplan of ARI has encouraged the contractor teams to use the same data base management system to promote consistent user interfaces among products. We have elected to use R:BASE System V by Microrim, a data base management system chosen by other contractor teams.

Many of the significant decisions regarding the approaches for developing Product 5, as well as design implementation decisions for the operational Product 5, are directly related to the integration of R:BASE. A proper software solution for Product 5 (as well as other products) will integrate R:BASE application development and operational capabilities. The following discussion overviews those capabilities of R:BASE which will be integrated into the developmental and operational aspects of Product 5.

Application Development. R:BASE provides application development tools to define menus/submenus, as well as forms for data base entry/modification and report generation. These are implemented in separate programs that interactively guide the developer through definition dialogues, after which R:BASE procedural language code may be generated. Subsequent modifications to the generated code can be made either automatically (using the interactive definition dialogue), or manually (to customize).

The application development tools of R:BASE will aid the development of Product 5 considerably. They will permit the rapid development of prototype versions of Product 5 (with increasing functionality). This prototyping will enable ARI to become more involved in Product 5 development by providing recurrent feedback to developers as the implementation evolves.

Application Express is R:BASE's tool for creating menus, organizing them into a tree of menus/submenus, and for associating actions (other than submenus) to menu options. These other actions include: entering, modifying, and displaying data using a form; printing a report; displaying a help screen; and invoking an R:BASE procedure or external language (e.g., "C") program.

Menu options can be defined to be displayed both horizontally and vertically. Users make menu selections by moving the cursor direction keys or striking the number corresponding to the option (horizontal options only), following by a carriage return.

Through Application Express, users also define data base records and their fields, as well as the types and precisions of fields.

Forms Express is R:BASE's tool for interactively defining forms used for data entry, deletion, or modification. Developers use a variety of function keys that correspond to actions which enable forms to be "painted."

Permissible options (e.g., add, modify) are associated with the form during form definition. The interactive dialogue prompts the developer to stipulate record attributes to be displayed, how they are to be sorted prior to being displayed, and conditions (attribute values) for selecting attribute values to be displayed. The conditions may be either hard-coded with the form or user-specified (at run time).

R:BASE's tool through which developers interactively define reports is Reports Express. As with the other application development tools, developers use a variety of function keys that correspond to actions which enable (here) reports to be defined easily. R:BASE reports are comprised of a number of reports sections (that are individually defined): the actual data to be extracted from the data base; report/page/break headers; and report/page/break footers. This variety of report sections enable complex and attractive reports to be interactively defined. Again, as with the other application development tools, the generated code can be manually customized.

Operational Capabilities. Through Forms Express, R:BASE provides a variety of mechanisms that will help to insure the integrity of data provided for entry/update to the underlying Product 5 data bases. These include testing 1) numeric data to be within a specified range, 2) character data to be of specified enumerated values, and 3) referential integrity against values in other tables. Other related R:BASE features will be used that define default values for fields and fields for which data must be filled, as well as double entry verification for data that are entered or modified. In addition, as data are displayed through a form,

users may move through instances of the single record type or extractions from multiple records types (views) using function keys.

Forms are displayed with menu name at top, so that users maintain a sense of "where they are." A status line is available at the bottom of a form screen for displaying messages relating to the success or failure of user-submitted operations.

R:BASE supports a rich set of 89 commands as part of its procedural command language. Most significant of these is the variety of commands used to navigate through and manipulate data in data bases. Further, R:BASE provides a set of 70 math and string functions that are available in the command language. Errors resulting from command or function executions (on behalf of users) can be trapped and acted upon (e.g., security violations logged).

## Data Base Security

For data base security, R:BASE supports the notion of a data base owner (i.e., superuser), with ability to assign read and modify passwords to individual tables or views. Backup and load utilities are available for logging data base files and reconstituting versions of the data bases.

In its newest release R:BASE provides a run-time, host language interface from the C programming language. This set of routines will be used in those portions of Product 5 that do not lend themselves to being written in the R:base procedural command language. R:BASE also provides the "Filegateway" facility for importing/exporting data in a textual representation to/from the underlying data bases.

The security mechanisms provided by R:BASE: USER PASSWORD, OWNER PASSWORD, READ PASSWORD, and MODIFY PASSWORD will be used to implement Product 5 security. All users initiating use of Product 5 are prompted for a USER PASSWORD (see Figure 6), which makes that user known to R:BASE. System description data bases are created with OWNER PASSWORD equal to USER PASSWORD.

READ PASSWORD and MODIFY PASSWORD, rather, are explicitly established by system description data base definers (owners). These enable users to protect their data bases (in their workareas) from unauthorized access by other users.

When a user specifies his or her intentions to use an existing data base, a knowledge of whether he/she owns that data base is ascertained by R:BASE by comparing the USER PASSWORD to the OWNER PASSWORD of the target data base. Given the data base to be used is not owned by the user and the user proceeds to attempt to read the data base, Product 5 will prompt for the user to specify a READ PASSWORD to which the USER PASSWORD is then temporarily assigned. R:BASE will then not not allow a user to read portions of the data base unless the USER PASSWORD is equal to the READ PASSWORD established for the data base. The mechanism to protect other users from modifying a data base owned by a user is accomplished in a

analogous manner using the MODIFY PASSWORD. The utilization of READ/MODIFY enables owners to assign different READ/MODIFY PASSWORDs for each data base, as well the ability to modify existing READ/MODIFY PASSWORDs.

## User Workareas

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User workareas, run-time components of R:BASE System V, the Kaplan/Crooks Taxonomy, and elements of the Product 5 application (e.g., menus, forms) will be segregated to different directories in the hierarchical file system.

A "\users" directory will be established, beneath which a subdirectory will be established for each user using his/her name (i.e., for user 1: "\users\'user 1 name'"; for user 2: "\users\'user 2 name'", etc.). This provides a separate workarea for each user, beneath which further subdirectories are created to maintain data bases generated by separate Product 5 "runs" for a specific user. These subdirectories are assigned the name of the data base prompted for by Product 5 when a new run is initiated.

Within these subdirectories ("\users\'user name'\'data base name'\"), the actual R:BASE data base for a new run is maintained (1 System Type data base), as well as all reports generated from that data base. By default, these reports are stored in file names that identify the type of report content (e.g., "oftt.rpt" corresponds to the "Operator Functions, Tasks, and Times" report, although users may specify target files of their own choice.

R:BASE maintains information for a data base in three files: 1) the (actual) data base, 2) the data base structure, and 3) the indices. Only the actual data bases are maintained in separate user workareas. Files containing the data base structure and indices are shared by all users and maintained in the directory containing elements of the Product 5 application.

#### DATA BASE ANALYSIS/DESIGN

## Data Base Entity Relationship Diagrams

Entity modeling (Teorey & Fry, 1982) has been used to formalize the analysis of Product 5 data. This methodology employs entity relationship diagrams and entity definitions.

Entity relationship diagrams are used to graphically express the relationship between data objects. In these diagrams, data objects in the data bases may take any of five relationships. These are one to one (1:1), one to many (1:M), many to one (M:1), many to many (M:M), or not related. Data objects not related are not connected with arrows. 1:1, 1:M, M:1, and M:M relationships are shown with arrows. A single arrowhead denotes the "1" side and a double arrowhead denotes the "M" side of relationships.

Product 5 data bases employ high-level entity relationship diagrams for the Kaplan Crooks taxonomy (or whatever taxonomy is chosen) and Working/Derived Data. These two entity relationships, each one presented from conceptual and implementation views, are presented in Figures 20-23, respectively.

## Entity Definitions: The Data Dictionary

The data dictionary is developed from the entity relationship diagrams, described above. The data dictionary is a listing in tabular form of all the data elements in the data bases with a definition of the attributes and properties (e.g., type, precision) of each.

Table 2 presents the data dictionary for Product 5. It contains four columns: RECORD/Field Name; Type/Precision; Range; and, Unit of Measure. The RECORD/Field name is an abbreviated identification. The Product 5 data base contains 32 records (names in all caps), each with associated fields of the records, 12 are associated with the taxonomy, the remainder with working/derived data. The asterisk indicates a record type key (sometimes composite keys), which uniquely identifies a record type instance. The "Type/Precision" indicates type I, F, or C, for integer, fixed, or character string. Precision of an integer indicates how many digits are required. Fixed are expressed as x:y, where x:y indicates digits to the right and left, respectively. Precision of a character string indicates the number of characters allowed. "Range" indicates allowed values. Product 5 "Units of Measure" are seconds, times per second, and percent.

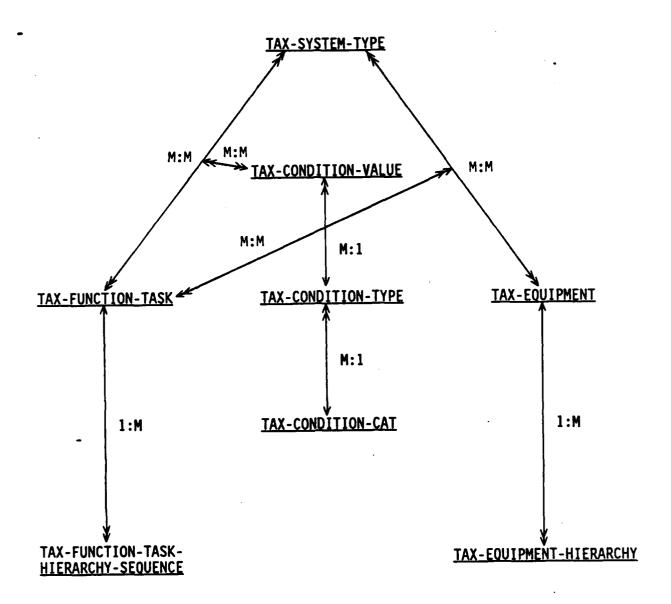


Figure 20. Kaplan-Crooks Taxonomy - Conceptual View.

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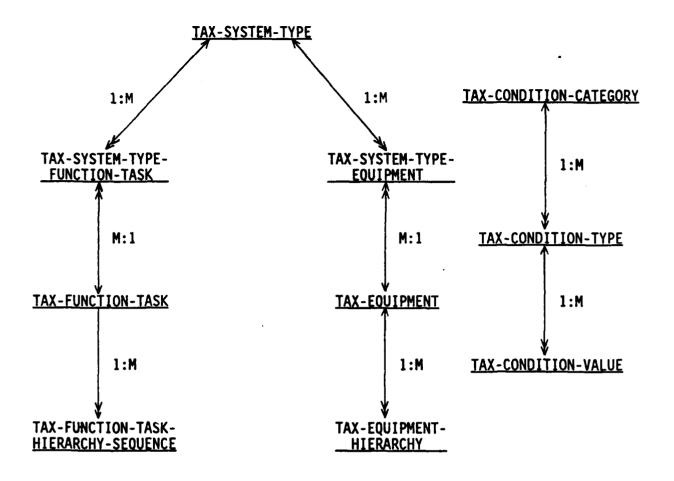


Figure 21. Kaplan-Crooks Taxonomy - Implementation View (1 of 2)

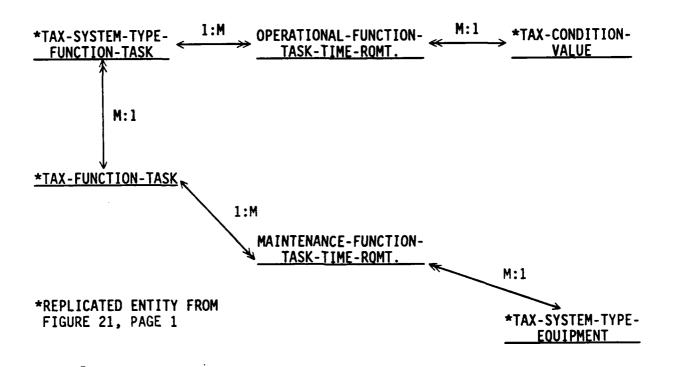


Figure 21 (Continued). Kaplan-Crooks Taxonomy - Implementation View (2 of 2)

# SYSTEM-TYPE

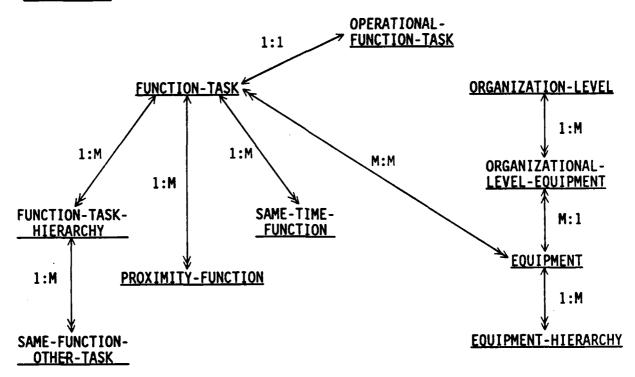


Figure 22. Working/Derived Data - Conceptual View (1 of 2).

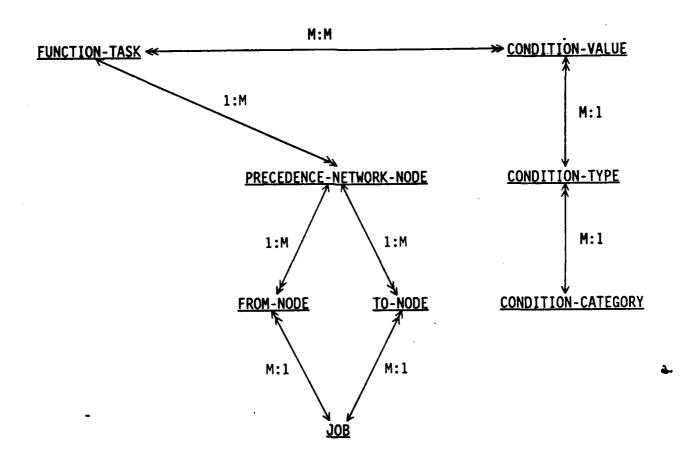


Figure 22 (Continued). Working/Derived Data - Conceptual View (2 of 2).

## SYSTEM-TYPE

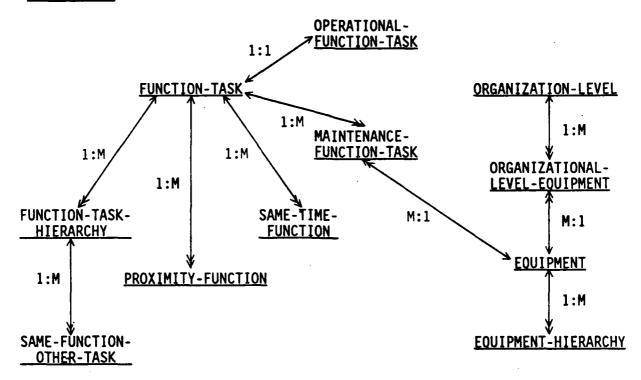


Figure 23. Working/Derived Data - Implementation View (1 of 2).

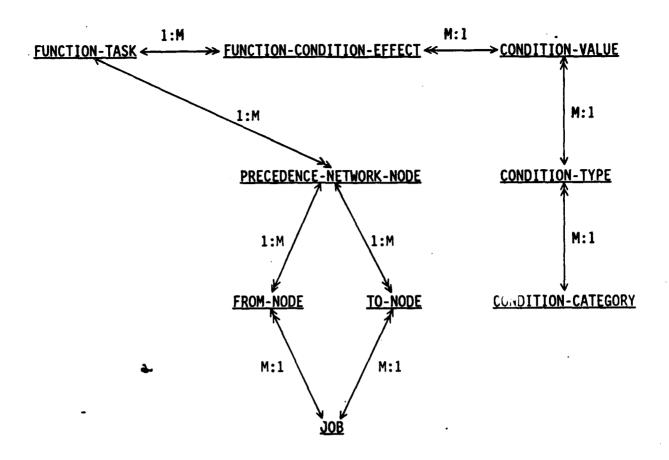


Figure 23 (Continued). Working/Derived Data - Implementation View (2 of 2).

Table 2. Product 5 Entity Definitions.

RECORD/Field Name	Type/Prec.	<u>Range</u>	<u>U/M</u>
TAX-SYSTEM_TYPE  * System_type_id  System_type_name	I/2 C/30	1-21 n/a	n/a n/a
TAX-SYSTEM_TYPE-FUNCTION_TASK  * System_type_id  * Func_task_id	I/2 I/4	1-21	n/a n/a
TAX-FUNCTION_TASK  * Func_task_id Func_task_name Func_task_type	I/4 C/30 C/1	n/a 0,M	n/a n/a n/a
TAX-FUNCTION_TASK-HIERARCHY-SEQUENCE  * Func_task_id  * Child_func_task_id Task_sequence	I/4 I/4 I/2		n/a n/a n/a
TAX-SYSTEM_TYPE-EQUIPMENT  * System_type_id  * Equipment_id	I/2 I/3	1-21	n/a n/a
TAX-EQUIPMENT  * Equipment_id  Equipment_nm  Criteria_maint_ratio	I/3 C/30 F/3.2	n/a	n/a n/a
TAX-EQUIPMENT-HIERARCHY  * Equipment_id  * Component_equipment_id	I/3 I/3		n/a n/a
TAX-CONDITION_CATEGORY * Condition_category	C/20	n/a	n/a
TAX-CONDITION_TYPE  * Condition_type_id Condition_category Condition_type_name	I/3 C/20 C/30	n/a n/a	n/a n/a n/a

Table 2 (Continued). Product 5 Entity Definitions.

RECORD/Field_Name	Type/Prec.	Range	<u>U/M</u>
TAX-CONDITION_VALUE  * Condition_value_id Condition_type_id Condition_value_name	I/3 I/3 C/30	n/a	n/a n/a n/a
OPERATIONAL_FUNCTION_TASK_TIME_RQMT  * System_type_id  * Task_id  * Condition_value_id  Performance_reqmt_time	I/2 I/4 I/3 I/6	1-21	n/a n/a n/a secs
	Operational performance requirements are defined by a combination of System Type, Task, and Condition.		
MAINTENANCE_FUNCTION_TASK_TIME_RQMT  * System_type_id  * Equipment_id  * Task_id  Performance_reqmt_time	I/2 I/3 I/4 I/6  Maintenance performance defined by a combination Equipment, and Task.		
SYSTEM_TYPE  * System_type_id  System_type_name  Max_nm_operators  Max_nm_maintainers	I/2 C/30 I/3 I/3	1-21 n/a	n/a n/a n/a - n/a
FUNCTION_TASK  * Func_task_id  Func_task_name Func_task_type Perc_crew_member_commtd Number_operators_reqd	I/4 C/30 C/1 I/2 I/2	n/a n/a 0-100	n/a n/a n/a % n/a
FUNCTION_TASK-HIERARCHY  * Func_task_id  * Child_func_task_id	I/4 I/4		n/a n/a

Table 2 (Continued). Product 5 Entity Definitions.

RECORD/Field Name	Type/Prec.	Range	<u>U/M</u>
SAME_FUNCTION-OTHER_TASK  * Func_task_id  * Child_func_task_id  * Same_func_other_task_id  Completed_before Same_soldier Different_soldier	I/4 I/2 I/4 C/1 C/1	Y,N Y,N Y,N	n/a n/a n/a n/a n/a
PROXIMITY_FUNCTION  * Func_id  * Prox_func_id  Closeness_ranking	I/4 I/4 I/2		n/a n/a n/a
SAME_TIME_FUNCTION  * Func_id  * Same_time_func_id	I/4 I/4		n/a n/a
OPERATIONAL_FUNCTION_TASK  * Func_task_id Performance_reqmt_time Task_time	I/4 I/6 I/6		n/a secs secs
ORGANIZATION_LEVEL * Organization_level	C/30		n/a
ORGANIZATIONAL_LEVEL-EQUIPMENT  * Organization_level  * Equipment_id	C/30 I/3		n/a n/a
EQUIPMENT  * Equipment_id  Equipment_nm  Quantity  Criteria_maint_ratio	I/3 C/30 I/3 F/3.2	n/a	n/a n/a n/a
<pre>EQUIPMENT-HIERARCHY  * Equipment_id  * Component_equipment_id</pre>	I/3 I/3		n/a n/a

Table 2 (Continued). Product 5 Entity Definitions.

RECORD/Field Name	Type/Prec.	Range	U/M
MAINTENANCE_FUNCTION_TASK  * Equipment_id  * Task_id  Performance_reqmt_time  Task_time  Frequency  Unit_of_measure	I/3 I/4 I/6 I/6 I/3 C/10	n/a	n/a n/a secs secs n/a
CONDITION_CATEGORY * Condition_category	C/20	n/a	n/a
CONDITION_TYPE  * Condition_type_id Condition_category Condition_type_name	1/3 C/20 C/30	n/a n/a	n/a n/a n/a
CONDITION_VALUE  * Condition_value_id Condition_type_id Condition_value_name Default	I/3 I/3 C/30 C/1	n/a Y,N	n/a n/a n/a n/a
FUNCTION-CONDITION-EFFECT  * Func_id  * Condition_value_id  Effected	I/4 I/3 C/1	Y, N	n/a n/a n/a
PRECEDENCE_NETWORK_NODE .  * Func_id  * Node	I/4 I/3		n/a n/a
FROM_NODE  * Func_id  * Node  * From_node  Task_time Job_id	I/4 I/3 I/3 I/6 I/3		n/a n/a n/a secs n/a

Table 2 (Continued). Product 5 Entity Definitions.

RECORD/Field Name	Type/Prec.	<u>Range</u>	<u>U/M</u>
TO_NODE  * Func_id  * Node  * From_node  Task_time  Job_id	I/4 I/3 I/3 I/6 I/3		n/a n/a n/a secs n/a
JOB * Job_id	1/3		n/a

#### USER ACCEPTANCE PLAN FOR PRODUCT 5

## User Concerns

The purpose of a user acceptance plan is to identify potential sources of resistance to automation use and develop remedies for the problems prior to the introduction of the automation into the work setting. When a user is presented with an automated aid or tool for use in his or her job, that user is likely to ask a number of questions. The questions asked by a user will fall into two categories: (1) questions relating to getting started with the automation; and (2) questions relating to the performance with the automation. The questions relating to getting started with automation that a user might ask include:

- What is it going to take to get my paper files over to the computer?
- How much time is it going to take for me to learn to use this aid?
- How long will it be before I can actually get some work done with this aid?

These questions relate to the "start-up" costs associated with bringing new tools or techniques, particularly automated ones into the work environment. The areas of concern to the user relate to the transition and learning requirements associated with incorporating an automated aid into his or her work setting. In essence, the user is attempting to do a cost trade-off analysis, where "start-up" costs are typically paid for by time away from doing the day-to-day job. It is anticipated that the user's perceived "start-up" cost will be directly proportional to his or her resistance to incorporating the aid into the job.

Once a user is familiar with the use of the automated aid, other questions will arise relating to the performance of the aid, including:

- Is the aid doing something that I would rather do?
- What's going on inside the "black box"?
- Is the aid performing to my satisfaction?
- Is there enough time to accomplish my task with the aid?
- Is the aid improving the quality of my performance?
- Does this aid accommodate my increasing understanding and skill?
- How do my colleagues and supervisors view this aid?

Each of these questions reflects an area of user concern that may impact the acceptance or rejection of an automated aid in the job environment. These areas of concern are briefly discussed below.

<u>Credibility</u>. The first three questions relate to the credibility a user will assign to an automated aid. Credibility associated with automation may be partitioned into two aspects: belief that automation is capable of the functions allocated to it; and understanding in how automation is doing what it is doing. The two aspects of credibility are

associated with the allocation of functions to humans and automation and the user-computer interface facets of automation design, respectively.

During the front-end analysis phase of automation design, functions are allocated to automation for performance. If functions are allocated to automation that a user in the non-automated environment exerts control over, the credibility of automation performing such functions may influence the user acceptance of the automation. In particular, functions that require skill, judgment, or creativity may not be viewed by the user as credible if assigned to automation. This user perception may be based on his or her desire to retain control over the function or a perceived inadequacy of automation to perform the function. Regardless of the underlying reason, the result is a problem for the design developer in terms of gaining acceptance of the automation by the user.

The second aspect of credibility relates to the design of the user-computer interface. In particular, for automation to be credible to the user, the user needs some understanding of how automation is accomplishing the functions. Users cannot assign credibility of automation performance if the operation has the appearance of a "black box." The underlying issue here concerns the user's need to evaluate performance of an automated aid. The amount of information needed for evaluation is directly proportional to the expertise of the user, with the expert requiring the most and the novice requiring the least.

The ease of use of an automated aid is also likely to influence credibility assignment. If an automated aid is difficult to use the potential for user resistance of the aid is increasing. For example, an aid which forces the user to adopt new and different methods for accomplishing his or her task is likely to be resisted. Computer jargon is another example where the designer is likely to meet with resistance on the part of the user by asking that the user adjust to new or different terminology.

Quality of Job Performance. For an aid to gain user acceptance, the aid cannot be perceived as reducing the quality of the user's job performance. There are a number of ways in which the quality of job performance may be influenced by the introduction of an automated aid to the job environment. Functions allocated by the designer may result in user tasks that are viewed as unacceptable tasks to the user. In such a situation user rejection of the aid is likely. From a different perspective, unreliable performance by automation may require extra time and effort on the user's part to address the problems created; user acceptance is likely to be low for the perceived source of the problem, the automation.

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Expertise Levels. There are two different types of expertise levels that should be considered in an attempt to gain user acceptance of an automated aid. First, there is the range of expertise inherent in the target user group. Second, there is the changing skill level of an individual user as he or she gains familiarity and proficiency with the use of the aid.

The concern about expertise level within the target user group focuses on the domain knowledge of users that the automated aid supports. When the

target user group is relatively homogeneous in their domain knowledge and skill levels, this concern is not a viable issue. On the other hand, if the target user group is heterogeneous, a potential problem exists. The underlying question facing an aid designer is "what level of proficiency in the job performance should we assume a user will have?" The higher the proficiency assumed, the fewer users in a heterogeneous group of users will actually be able to benefit from the use of the aid in their work environment.

The second part of the expertise level issue concerns the manner in which the user is able to interact with an automated aid as he or she gains experience. Novice users are only novices for a brief period of time. Frequently, friendly interface designs are optimized for the novice user and become a source of frustration as the user transitions from novice to experienced user. An automated aid which is designed solely for a novice user is only optimal for an environment where the aid does not become an integrated part of an individual's job environment. Such a situation would be characterized as a continually changing set of users who due to lack of repeated exposure do not transition beyond the novice stage of automated aid use. User acceptance of an automated aid requires that the transitional nature of user be accommodated unless the situation clearly indicates that users will not have repeated exposure or opportunities to use the aid.

Views of Colleagues and Supervisors. While the acceptance of an aid is not likely to made solely on the basis of the opinion of others, opinions will be an influencing factor. Enthusiasm among colleagues, in particular, for an automated aid in the job environment will help to lead to acceptance. Proponency for automation in the work place is frequently driven from the top-down. A top-down push for acceptance may work in the short term, but tends to be effective only while the proponent is in place; when the proponent leaves so does the enthusiasm.

The early involvement of the target users in the design and development process is one method for creating support for an automated aid. Users tend to view their involvement as an opportunity to achieve a positive influence on the impending changes to their work setting. The development of user interest groups serves as a mechanism for bringing the users into the process to benefit themselves as well as the automated design.

#### User Concerns and Product 5 Acceptance

To gain user acceptance of Product 5, it is important to identify the nature of the concerns discussed in the first section and their importance to Product 5 users. The first step is the identification of potential Product 5 users. When identifying the users of Product 5, we should consider that there may be two different sets of users. The most obvious set of users are those that will actually interact with Product 5 in the process of estimating manpower requirements for a target system. The concerns of this first set of users are likely to be those identified earlier in the section. A second set of users are those that will use the manpower estimates generated by the first user group. These individuals are

likely to be concerned with how the automation aids in arriving at the manpower estimate.

First Look for and at Users. Those users who are likely to directly interact with Product 5 in the process of estimating manpower requirements are likely to be found within the Directorate of Combat Developments at the numerous TRADOC schools. Preliminary efforts have been made to locate potential users at these locations. Specifically, contact has been established with individuals at Fort Rucker and Fort Knox based on names provided by TRADOC Headquarters. The purpose of exploring contacts at this stage of design is to begin to identify potential concerns for the user acceptance of Product 5. From our preliminary discussions with potential users a number of issues have surfaced that may influence the user acceptance of Product 5.

Individuals involved in manpower estimation are not likely to be prepared to devote an extensive amount of time transitioning to and learning to use an automated aid. One individual indicated that if he couldn't learn to use an aid in one day, he would be hesitant to use it. In terms of user acceptance, they are likely to balance the time required to learn to use the aid against the cost of time taken from their on-going job. In addition, at least some users will not be responsive to reading manuals, particularly lengthy ones, in order to learn to use the aid.

There is likely to be a heterogeneous population of user in respect to automation experience. Some users may be experienced with automation, though not necessarily from their job in the manpower estimation domain. Other users may have little or no automation experience. The design imperative of ease of use for Product 5 is on target for the potential users. There will be a need to accommodate the transitions of users as they become increasingly familiar with the use of the aid.

The process of manpower estimation is characterized as a time-consuming and difficult process. In some cases, users may have a large amount of data upon which to develop an estimate. In other cases, users may have sparse data available to them for developing an estimate. It is likely that users will be quite receptive to an aid that reduces the time consuming nature of their task.

Whether or not the target user group for Product 5 can be characterized as homogeneous or heterogeneous is not known at this point. However, it is apparent that there is no formal training for the manpower estimation process. There are publications from TRADOC, Soldier Support Center, as well as local expertise and possibly locally developed guidelines that provide the basis for on-the-job training. Attempts should be made early in Phase 3 of this effort to determine the range of domain knowledge represented in the potential user group of Product 5.

Bring the User into the Design Process. In an attempt to maximize the potential user acceptance of Product 5, users need to be brought into the design and development process. The beginning of Phase 3 of this effort is an optimum time to bring the user into the process. At such a time our design and development process will be a sufficient point of maturity to

provide users with the design of the aid for their comment. Importantly, bringing the user in at that point will still enable user modifications to become incorporated into the actual aid.

The suggested vehicle for bringing the users into the process is a user interest group. Currently, each school has a standing MANPRINT committee. While these committees do not necessarily contain those individuals who are likely to be the users of Product 5, the DCD members of such committees are likely in a position to identify the potential users. In addition, there are undoubtedly members on MANPRINT committees who would be interested to learn about Product 5 as potential users of Product 5 output.

The user interest group would have multiple objectives. One objective is to explain to users the purpose and proposed operation of the aid. The second objective is to elicit from potential users an evaluation of the proposed aid and suggested remedies to shortfalls in the design or improvements that may be made. The following topics should be addressed by design developers at a user interest group meeting:

- The objective and purpose of Product 5
- Potential benefits of using Product 5
- How Product 5 works including data entry requirements
- Product 5 interface operation
- How to judge the performance of Product 5
- How Product 5 adapts to various skill and experience levels

Next, data should be elicited from the potential users on the following issues:

- User concerns related to transitioning from their current method of manpower estimation to the use of Product 5.
- User concerns about the learning requirements associated with Product 5.
- Whether Product 5 will allow the users to perform the estimation process in a manner acceptable to them.
- The quality of job performance and whether or not Product 5 is viewed as an asset.
- Potential problems with the use of Product 5 as designed.
- Suggested improvements of Product 5.

There are a variety of ways that opinions could be elicited during a user interest group session. A questionnaire could be given to participants to insure that input is obtained from all interested members. The use of a questionnaire would be advantageous in that brief demographic questions could be included to differentiate comments of potential "hands-on" users from users of the Product 5 output. The questionnaire method for eliciting opinions has the advantage of developing a written record of concerns and the type of user raising the concerns.

Participants in the user interest group should be made aware of the impact they have on Product 5 design and development. Some sort of follow-up, such as a memo to the interest group, is advised to inform the users of actions taken on their concerns. In this way, bringing the users into the design and development process also means providing them with feedback to keep them in the loop.

Members of the user interest group should include users from each TRADOC school if possible. Accomplishing this objective might necessitate meeting with subsets of the group at different times and locations. The alternative of comprising an interest group from one to two schools could have the disadvantage of a lack of generalizability of the findings. While there are likely similarities in the manpower estimation process across the schools there may be some differences due to the type of systems or equipment of concern at each school.

Cost and Benefits of User Interest Groups. Bringing users into the design and development process has costs associated with it. As evidenced by the tentative agenda for a user interest group, advanced preparation of materials is necessary for the design developer team. Given the objective of eliciting input from all TRADOC schools, multiple user interest groups meeting would be a possible requirement. On the user side, there is a cost in the time for attendance. The actual duration of a user interest group meeting can be reduced by the preparation of "read ahead" packages. A "read ahead" package could contain: Product 5 description, possibly storyboards to show interaction, design developer concerns for which user opinion is needed, meeting objectives and agenda. The use of a "read ahead" package offers the attendees the opportunity to be prepared for the conference and frequently increases the quality of a conference while reducing the time required.

The benefits of a user interest group directly impact the potential user acceptance of Product 5. Allowing users to evaluate the design prior to implementation offers the benefit of identifying potential problems while the problems may be readily corrected. Membership in user interest group gives the user the opportunity to become part of the aid development team. By becoming part of the team the user has an investment in the ultimate successful implementation of the automated aid into his or her work environment.

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#### APPENDIX A

## SUMMARY OF R:BASE INTERFACE

#### Overview

The selection of the R:BASE data base management system (DBMS) for Product 5 directly constrains the nature of the Product 5 man-machine interface (MMI). This appendix identifies the specific MMI features of applications built using the R:BASE DBMS. These MMI features include the nature of menus and forms, as well as the keystrokes (and their sequences) used in manipulating menus and forms.

# The Application Development Tools of R:BASE

R:BASE provides several application development tools through which users interactively define menus, associate objects to menu options, and define forms.

APPLICATION EXPRESS is used to define menus and to associate one of the following with each menu option (except "Exit"): 1) a form, 2) a lower level menu, 3) a "non-form-based" data base query/update statement in the R:BASE\_query language, 4) a report definition, or 5) an executable module written in a foreign (non R:BASE) language (e.g., "C"). APPLICATION EXPRESS is also used to define the structure of all data base tables which form the basis for the application.

FORMS EXPRESS is used to define forms, and is invoked by APPLICATION EXPRESS when the developer conveys the intention to associate a form with a menu option.

These are robust development tools. An additional tool, REPORTS EXPRESS is used to interactively define reports. All these tools generate "programs" in the R:BASE command language, which may be customized (e.g., through the insertion of additional statements in the R:BASE command language). A last step is required to compile the R:BASE command application definition into an executable representation.

# <u>Menus</u>

R:BASE provides the mechanisms for defining two flavors of menus, vertically and horizontally-arranged menu options. Figure A-1 provides a sample of each. The last option in all menus should be "Exit." The selection of exit returns the user to the parent menu for all menu levels except the highest menu, and escapes the Product 5 application altogether at the main menu. R:BASE also enables the developer to optionally establish "[ESC]" with this menu "Exit" function.

For R:BASE menus with vertical options, the user selects an option by using the cursor direction keys (e.g., "down arrow") or typing the option

### R:BASE Vertical Menu

```
Sales Information

11) Maintain Sales Representatives

12) Haintain Customers

(3) Haintain Products

(5) Print Reports 1
```

#### R:BASE Horizontal Menu



Figure A-1. R:BASE Vertical Menu and R:BASE Horizontal Menu.

number (immediate left of option), followed by a "[RETURN]." The developer can also define function keys to be associated with menu options.

Note that menus have a menu title that is displayed on the menu above options (in the sample vertically-arranged options menu, "Sales Information").

During menu definition, the developer can define help text to be associated with a menu, which is available to the user at run-time through the selection of "[F10]." For Product 5, this mechanism should be used to describe in a few sentences the purpose of each menu option. R:BASE enables this help text to be up to 5 pages in length, but Product 5 should constrain it to a single page.

# R: BASE Forms

R:BASE forms have the following characteristics:

- 1. Form fields require explicit user entry to add/modify. The notion of highlighting items for selection is not supported.
- 2. Forms can map to at most 5 data base tables.
- 3. Components (see Figure A-2):
  - a. Form title.
  - b. Operations menu at top of form (R:BASE terms these "menu options"). Generally, users first complete form fields with data, and then select an operation from the top of the form (e.g., the equivalent of "insert," "update," etc.).
  - c. Prompts for data entry (e.g., "Salesman:").
  - d. Form fields (for data entry/display/modification) that are associated with either table fields or with variables.
  - e. Status line which displays information about the completion status of data entry insertions/updates and field validation.
- 4. R:BASE supports the facility for expressing master-detail relationships on forms, such that fields from many instances of the detail record are displayed ("Transaction Detail" in Figure A-2) with a single instance of the master record to which they relate ("Transaction" in Figure A-2). This mechanism provides the remaining two components of R:BASE forms, below.
  - a. "Tiers" which map to single instances of the detail record.
  - b. "Regions" which are composed of the tiers and the detail record header line. There is a constraint of one region/form.

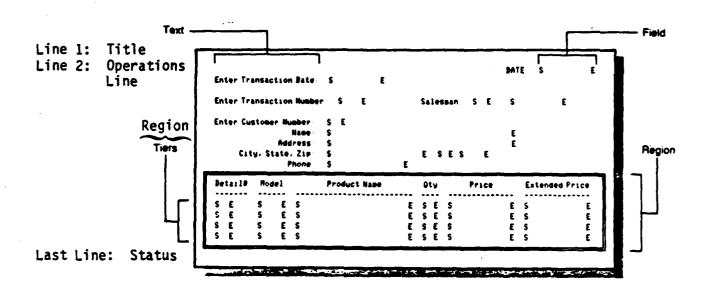


Figure A-2. Text, Fields, Regions, and Tier On a Form.

- 5. R:BASE forms are driven by either of two run-time components of R:BASE, ENTER and EDIT, which are associated with the form at form definition. ENTER is used when the primary purpose is to enter new rows of data (though it is also possible to edit rows using ENTER); EDIT is used when the primary purpose is to edit existing data (though it is also possible to enter new rows using EDIT).
- 6. There is a different set of menu operations associated with ENTER and EDIT (see Figure A-3 and A-4), that are displayed at the top of the form.
- 7. During form definition, FORMS EXPRESS prompts for 1) general form characteristics, 2) table characteristics, and 3) field characteristics. Although forms fields can map to as many as 5 tables, the first table specified is treated as the main table that the form is meant to serve. R:BASE defines default characteristics for fields based on the source of the field's value, so that form fields that map to data base fields in other than the main table are assumed for display only. These default field characteristics can be modified. Further, expressions that reflect table lookups to fill form fields in other than the main table must be defined explicitly when the form is used with either ENTER or EDIT; table lookups must also be defined for entries in the main table when the form is used with ENTER.
- 8. A number of function keys are defined that enable the user to move the cursor throughout a form and to otherwise manipulate data on a form. These function keys and their corresponding actions are identified in Figure A-5.

#### Product 5 Forms

R:BASE effectively differentiates between the user actions of initially entering data and then modifying it (after it has been written to the data base). As previously mentioned, there are different menu operations associated with both (Figures A-3 and A-4). Although ENTER can be used to modify data, ENTER operations do not include the capability to move backward and forward through instances of the main table the form is meant to serve (see "+" note at bottom of Figure A-5). Although EDIT can be used to enter new data, this is accomplihsed by "writing over" an existing instance of the target table on the form (followed by the "Add New" EDIT operation). The definition of "lookups" for a form also differ depending upon whether the form is used to enter or modify existing data.

Consequently, Product 5 should have different menu options and form definitions that correspond to the actions of initially creating new data, and subsequent modification of that data. Modification can also include the random insertion of new instances of some target table.

Table 7 Menu Options With the ENTER Command

Option	Purpose
Add	Adds the data on the form to the appropriate tables. Clears the screen for you to enter another row
Duplicate	Adds the highlighted row as a new row to its table and leaves the values displayed in the fields for you to use again. If you have entered data on the form below the highlighted row, those rows are added to their tables and cleared from the screen. When you are entering repetitive information into a table, use this option to save time and keystrokes.
Edit Again	Returns you to the form so that you can edit your data. Does not add the data so the database.  Applies only before the data is added to the database.
Discard	Removes the highlighted row from the screen. If the form serves more than one table and the row is not in the last table, a prompt asks if you want to discard only the highlighted row, or the highlighted row and any dependent rows further down the form.
Quit	Ends the session of form use. You can also leave the form by pressing [ESC].

For a list of function keys used in form processing, see table 6 under the EDIT command in this dictionary.

ENT is the shortest form of the command name.

#### Examples

ENTER transform FROM b:\transact\trans.dat

Uses the form transform to load data from the external file trans.dat residing on drive b: in directory transact.

#### ENTER tranform FOR 1 ROW

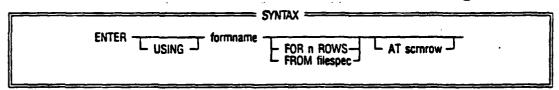
Displays the form transform and allows the user to enter one row of data to the first table served by transform. The user can enter as many rows of data in subsequent tables as are appropriate for the one row entered in the first table. This option is convenient in applications that require other actions to take place after loading each complete entry.

ENTER tranform AT 5

Displays the form transform at screen row 5.

Figure A-3. The ENTER Option.

# **ENTER Using a Form**



- Related

Commands

EDIT USING, SET AUTOSKIP

See Also

Chapter 3, User's Manual

Purpose

The ENTER command is used to add data to tables using the specified form (see the

FORMS command in this dictionary).

**Options** 

USING: This word is optional.

AT sernrow...: Draws the form on a specific row of the screen other than the first.

FROM filespec: Indicates that the data is entered from an external ASCII file rather than from keyboard entry. It can only be used with a single-table form.

FOR n ROWS...: Limits the number of rows entered to the integer number represented

by n.

·Comments

This command displays a previously created form on the screen to be used for data entry. For instructions on how to set up a form, see the FORMS command in this dictionary.

FileGateway is the recommended method for transferring fixed field ASCII files into R:BASE; however, you can transfer fixed field ASCII files into R:BASE using a form with the ENTER command and the FROM filespec option. If adding data from a fixed field ASCII data file with rows less than or equal to 80 characters, define a form that matches column entry locations to file locations. If the rows are greater than 80 characters, use FileGateway. To add data to a table via the keyboard, omit the file specification.

When a form is created, the form designer determines which database actions are allowed on the specified tables and which menu options are displayed during form use. Table 7 shows all the menu options available with the ENTER command using a form.

Figure A-3 (Continued). The ENTER Option.

# **EDIT Using a Form**

	SYNTAX
;	EDIT USING * formname
	WHERE condlist
Related	THE PARTY OF AUTOCUM

Commands EDIT, ENTER, SET AUTOSKIP

See Also Chapter 3, User's Manual

Purpose The EDIT USING command is used to view, change or update data, or delete rows that

are displayed in the specified form (see the FORMS command in this dictionary).

Options AT sermow...: Draws the form on a specific row of the screen other than the first.

SORTED BY...: Sorts the rows by the column(s) you specify in the column list.

WHERE...: Limits the rows to be edited. In a form that serves more than one table, the

WHERE clause applies to the first table in the form.

Comments This command displays data on the screen using a previously created form (see the

FORMS command in this dictionary for instructions on how to set up a form). When the form is created, the form designer determines which database actions are allowed on the specified tables and which menu options are displayed during form use. Table 5 shows all

the menu options available with the EDIT command using a form.

Figure A-4. The EDIT Option.

Table 5 Menu Options With the EDIT Command

Option	Purpose
Edit	Moves you from the menu to the form so that the data displayed on the screen may be edited
Save	Saves the changes that have been made on the displayed data, highlights the first table served by the form, and displays the data from the next row of that table. The rows that you changed are replaced in the table.
Add New	Makes a new copy of the highlighted row in its table and retains the original row without changes.
Delete	Deletes the highlighted row from its table and clears the row from the screen. Before this action takes place, a prompt asks you to confirm the command.
Reset	Resets the values in the highlighted row to their state before changes were made. Applies only to the highlighted row before changes have been saved to the database. After modifications have been stored, Reset can no longer be used to restore that row.
Previous	If changes have been made in the displayed data, asks for confirmation to save the changes to the database. Highlights the first table served by the form and displays the data from the previous row of that table.
Next	If changes have been made in the displayed data, asks for confirmation to save the changes to the database. Highlights the first table served by the form and displays the data from the nex row of that table. The rows that you changed are replaced in the table.
Quit	Ends the session of form use. You can also leave the form by pressing [ESC].

Table 6 shows the function keys available when using a form.

#### Examples

In each example, the form can be used to perform predefined database actions on the specified tables.

EDIT USING tranform SORTED BY custid

Displays the form transform with the rows for the first specified table in customer id order.

EDIT USING tranform WHERE custid = 100

Displays the form transform with only the rows for the first specified table in which the customer id number is equal to 100.

EDIT USING tranform AT 5 WHERE transid EXISTS

Displays the form *transform* beginning at the fifth screen row, and displays all the rows from the first specified table that contain a value in the transid column.

Figure A-4 (Continued). The EDIT Option.

Table 6 Function Keys Used In Form Processing

Key	Purpose
[F2]	Erases the contents of the field from the screen.
[Shift-F2]	Starting with the cursor position, erases to the end of the field.
[F4]	Causes the last character typed to be repeated when you press the right or left arrow key. Press [F4] again to stop repeating the character.
{F5}	Resets the value of the current field to its original state (undoes edits).
[F7]†	Displays the previous row in the current table.
{F8}†	Displays the next row in the current table.
[F9]	Highlights the next table served by the form and moves you to the first field of that table.
<b>[F</b> 10]	Displays help for the current field or page.
[Shift-F10]	Displays more function keys.
[Ins]	Inserts a space at the cursor.
[Del]	Deletes the character at the cursor.
<b>[</b> †]	Moves to the previous line in a field with more than one line.
[4]	Moves to the next line in a field with more than one line.
[Tab]	Moves to the next field in the current row. From the last field in a row, moves to the first field.
[Shift-Tab]	Move to the previous field in the current row. From the first field, go to the last field.
[ENTER]	Within a row, moves to the next field. From the last field in a row, moves to the next table. From the last field in a region that displays more than one row of data at a time, scrolls to the first field in the next row.
[queque	Moves to the previous page in a multi-page form.
. [PgDn]	Moves to the next page in a multi-page form.
[ESC]	From anywhere on the form, returns you to the menu. From the menu, returns you to the system from which you entered the form—the R> prompt or your application.
	orm is used with the ENTER command, these keys apply only to rows entered in a region that ltiple rows or rows displayed through master lookups.

EDI is the shortest form of the command name.

Figure A-5. Function Keys Used in Form Processing.

#### APPENDIX B

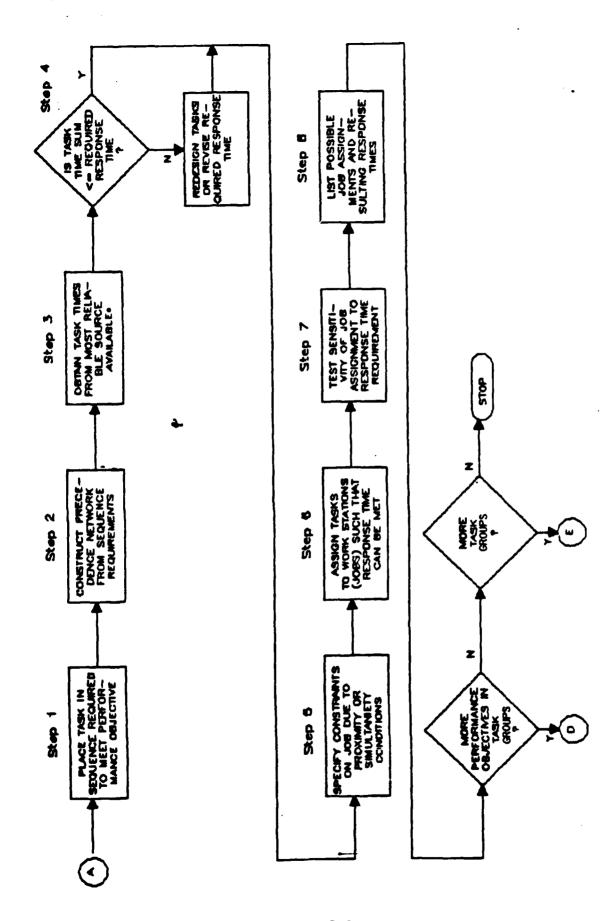
# FORMING JOBS FROM CATEGORY 1 (OPERATOR) TASKS

The process for forming jobs from Category 1 tasks is drawn largely from the production scheduling and resource planning literature. Figure B-1 shows the process of creating these jobs. The steps are listed below.

- 1. Determine the technological sequence of tasks required to perform each function. (User may update original entered sequence.)
- 2. Develop a precedence network defining the task relationships to the required functions.
- 3. Determine the time required to perform each task under each set of environmental conditions. (Input earlier, user may update.)
- 4. Identify required response time for the job function and check task times against response time requirement. If one or more task times exceed the response time, the task(s) must be redesigned or the response time must be relaxed.
- 5. Identify constraints on assigning tasks to jobs due to proximity and simultaneity requirements.
- 6. Using automated resource allocation techniques, create work stations/jobs based on the precedence network and response time requirements.
- 7. Test the sensitivity of the number of work stations/jobs to the response time requirement.
- 8. List the possible job assignments and resulting response times.

Input to Step 1 is the task sequence entered by the user during data entry. Each task related to a given system function is selected by the user along with its immediate predecessor(s) (i.e., the task(s) that must be completed before it can begin). Note that all tasks related to a given function will fall in the same task group. The system design will drive the task sequence. The sequence will be determined by successively asking the question "What tasks must be completed before this task can begin?" The questioning process continues until all tasks related to a function have been placed in sequence (note that some tasks or series of tasks may be performed in parallel).

Step 2 formalizes the information collected in the first step by creating a network that reflects the aggregate set of precedence requirements associated with the successful accomplishment of a given function. The precedence network is important in that it identifies those tasks that must be performed in sequence and those that can (but not must) be done at the same time. This is done automatically.



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Figure 8-1. Process for Converting Category 1 Tasks Into Jobs.

Step 3 assigns times to each of the tasks in the precedence network. The method that Product 5 will use to identify and assign task times was discussed earlier. An example of a precedence network (from Step 2) with task times (from Step 3) is shown in Figure B-2.

In Step 4, the response time requirement for the total job function is identified for the specific set of tasks required to accomplish the function. Note that the achievable response time for a function cannot be less than the greatest sum of all sets of required tasks that must be performed sequentially. If the sum of the task times for a required set of sequential tasks exceeds the required response time, then the response time cannot be achieved regardless of the crew size. In this case, either the response time must be relaxed or the system must be redesigned to reduce the time required to perform the tasks in the sequence.

Step 5 in the job forming process requires identification of any constraints that might affect the partitioning of tasks into jobs. These constraints will restrict the formation of jobs and may arise due spatial considerations (i.e., distance between working areas in which tasks are performed) or a requirement that two or more tasks occur simultaneously or in rapid succession. Tasks that cannot be combined into the same job will be tagged to ensure that they are not combined. Another form of constraint is one that requires a set of tasks to be performed by the same person. Constraints of this type may cause tasks from different job tasks to be combined in the same job. The user will be asked if simultaneity or proximity constraints job function. The system default will be "no" constraints.

Step 6 of the process is at the heart of the job forming process. The process makes use of a network analysis technique know as the critical path method (CPM) or critical path scheduling (CPS). In the case of Category 1 tasks, the objective is to determine the number of jobs required to meet the mission timeline requirements for completing all the tasks required to successfully accomplish the function.

Step 6 is an iterative process through which tasks are assigned to a given crew size such that the response time is minimized. If the minimum response time achievable with a given crew size is unacceptable (i.e., it fails to meet the system requirement), the crew size will be increased. This process will continue until the point where either the requirement is met or further increases in crew size do not decrease the response time. This process is repeated for each job task containing Category 1 tasks. In each case, the minimum number of jobs that can still meet the required response times is determined. The largest of these minimum requirements is the lower bound for jobs for the weapon system for Category 1 tasks. If any of the functions must be carried out simultaneously, the number of jobs must increase to permit all of the required tasks to be completed within the required time for all functions that must be completed together.

Several slightly different algorithms are available for implementing the resource allocation process described above. Lang (1977) provides a heuristic approach for allocating a single type of resource to tasks in a critical path network. An algorithm for allocating multiple resources was

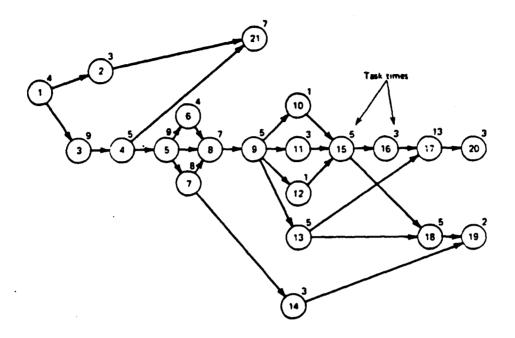


Figure B-2. Category 1 Tasks Arranged in a Precedence Network Based on Sequence and Time Requirements (from Bedworth and Bailey, 1982).

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developed by Brooks (1963) and further extended by Bedworth (1973) and Bedworth and Bailey (1982). Bedworth and Bailey (1982) provided a computer coded algorithm that implements the Brook's algorithm.

Brook's (1963) algorithm (BAG) was selected for use in Product 5 for assigning Category 1 tasks to jobs. The computer coded algorithm is available for use in Product 5. The steps required to assign tasks (activities) to jobs (resources) are as follows. For convenience, Figure B-3 gives a network and tabular results of these steps based on three jobs.

- A. Develop the task network, identifying tasks and their required times.
- B. Determine the maximum time each task controls through the network on any one path. This is like calculating the critical-path time through the network assuming that the starting node for each task being analyzed is the network starting node. This activity control time will be designated ACTIM for convenience.
- C. Rank these times in decreasing ACTIM sequence, as in Figure B-3 (G, A, C, etc.). ACTIM for task A is found by summing the times for tasks A, D, and E, to obtain a total of 16. The rows titled TEARL, TSTART, TFIN, and TNOW are explained as follows:
  - 1. TEARL is the earliest possible time, because of precedence and time limitations, to schedule each task. The actual time will be equal to or later than TEARL. TEARL equals the latest TFIN time for all immediate predecessor tasks.
  - 2. TSTART is the actual start time of the task. If there were no job limitations, TSTART would always equal TEARL.
  - 3. TFIN is the completion time of each task. This equals the tasks TSTART added to the job-duration time.
  - 4. TNOW is the time at which job assignments are now being considered. Initially TNOW equals zero, but subsequently it equals the lowest TFIN time for all tasks currently being worked on.
- D. Sequence the tasks according to job constraints. TNOW is set at zero. The allowable tasks (ACT. ALLOW.) to be considered for scheduling at TNOW of zero are those tasks that would have a critical path method starting time of 0, namely tasks G, A, and C. These are placed in the ACT. ALLOW. row, sequenced in decreasing ACTIM order. In this example, G, A, and C all have the same ACTIM, and so a secondary rule is needed. For this example we will choose longest duration first, which dictates schedule G first. Another rule is needed for A and C, since both are five time-units long. Arbitrarily choose A before C. In the job-available column, the jobs initially available are placed--namely, three.

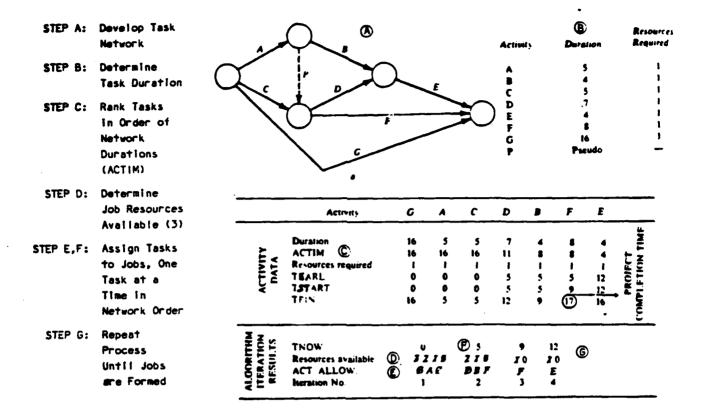


Figure B-3. Brooks Algorithm Applied to Allocation of Category I Tasks to Multiple Jobs.

(

- E. Determine if the first task in ACT. ALLOW., G, can be assigned. It can, since three jobs are available and G requires only one. Also, no predecessor limitations prevent G from beginning. G is removed from the ACT. ALLOW. list and the number of jobs available is decreased by one to a value of two, since G required one job. TSTART for task G is set at the current TNOW and the TFIN is set a TSTART plus task G's duration time. Now it is necessary to determine if task G being completed will allow another task to be feasible at some future time. With G it is not, since G is itself an entire critical path. This same process is repeated for the remainder of ACT. ALLOW. tasks until the jobs available are depleted. In this case, all task G, A, and C could be assigned a TSTART of zero. From the network of Figure 11 it is seen that assigning task A allows task B to be scheduled a TEARL of five time-units later (task A's TFIN). Similarly, tasks D and F can be assigned a TEARL that is the latest of A's and C's TFIN times. Note that if task A had required too many resources to allow assignment at TNOW of zero, we would still see if task C could be assigned.
- F. TNOW is raised to the next TFIN time, which happens to be five, the completion times of both tasks A and C. The jobs available at TNOW of five is set to the number remaining after assigning resources at TNOW equal to zero (zero in this case), added to the number of jobs freed because of task completion at the new TNOW (two in this case). ACT. ALLOW. we now set at those not assigned at the previous TNOW (none in this case), added to those that have a TEARL equal to or less than TNOW (D, B, and F).
- G. Repeat this assignment process until all tasks have been scheduled. The latest TFIN gives the response time that can be achieved with the resources assigned--in this case, 17 time units. Three jobs have been scheduled.

Step 7 in the job forming process provides a means for investigating alternative numbers of jobs and assessing the effect of these alternatives on the ability of the system to meet performance requirements. For example, a slight relaxation in the performance requirement might result in a need for one less job. Conversely, by adding another job to a weapon system, system performance may increase dramatically. Systems designers and Army decision makers need to be aware of such swings in both requirements and performance in order to make rational design decision.

The product of this process will be a listing of the unique jobs that result from Category 1 tasks. With each job will be a listing of the specific tasks associated with the job. Also, for each function consisting of Category 1 tasks, a resource profile will be shown that indicates what each job is required to do, over what time period, and the proportion of the soldier's time that is spent doing the tasks assigned to the job.

# **RESALL PROGRAM**

FURPUR 27	13-04 E33 SL73R1 03/23/00 09:23:35	
16E441eL1	PRARY(1).RESALL	
1	[	A 5
2		A 10
ĭ		A 15
Ă		
Š	C	A 2
Ă	C THE RESALL PROGRAM	A 30
7	•	A 33
	C (RESOURCE ALLOCATION)	A 46
Ť	<b>C</b>	A 45
10	C FOR FURTHER INFORMATION CONTACT	A 50
11	C BAVID B. BEDWORTH	A 55
12	C INDUSTRIAL ENGINEERING DEPARTMENT	4 66
13	E ARIZONA STATE UNIVERSITY	A 45
14	C TEMPE, ARIZONA 05281	A 24
15	t .	A 73
14	[00000000000000000000000000000000000000	A 80
17	[======================================	A 85
18	<i>[</i>	A 90
19	t .	A 75
20	C RESALL USES A NEURISTIC APPROACH TO ABBIBMING SCARCE	A 100
21	E RESOURCES ON A CRITICAL PATH (CPM) TYPE PROJECT.	A 105
22	C 1. ASBISHMENT OPTION: DETERMINES THE SHORTESY SCHEDULE	A 116
23	C UMBER LIMITED MULTIPLE-RESOURCE CONSTRAINTS. A	A 113
24	C . MODIFICATION OF THE BROOKS ALGORITHM IS UTILIZED -	A 120
25	C SEE PRODUCTION SYSTEMS CONTROL BY BEDWORTH AND BAILEY -	A 125
26 .	C John Wiley and Sons - New York.	A 130
27	£ .	A 135
28	S 2. DALANCE OPTION: GIVEN A REQUIRED TIME SCHEDULE, THE	A 140
27	C PROGRAM WILL DETERMINE THE MINIMUM AMOUNT OF A SINGLE	A 145
30	C SCARCE RESOURCE TO ALLOW THE TIME SCHEDULE TO DE	A 150
31	C MAINTAINED.AM ITERIVE APPROACH USING OPTION ALLOCATION	A 155
32	C IS WITHIED.	A 160
33	<b>6</b>	A 145
34	C RESALL ALLOWS FOR BOTH HORMAL AND OVERTIRE OPERATION AND	A 170
35	C COSTING FOR AN ASSISHMENT NOW SMLY. ONLY A NORMAL BON IS	A 175
34	C ALLOUED FOR A BALANCING PRODLEM.	A 190
37	Ç	A 185
38	C RESALL WILL COMPUTE BASIC COM BATA IF BESIRED BUT WILL NOT	4 170
39	C PERFORM A CRASMIMS COST OPTIMIZATION.	4 175
40	6	A 200
41		
42	C+++++++++++++++++++++++++++++++++++++	
48	[	
44	[04043044444444444444444444444444444444	4 220

```
IMPUT REGUIREMENTS, WEIMS CARB FORMATS, ARE AS FOLLOWS:
CARB J REPRESENTS TYPE J. THERE SHOULD BE MORE THAN 1 CARB OF
TYPES 3 AND 8 FOR THIS PROGRAM.
 44
47
          C
                                                                                                       235
48.
                                                                                                       240
          C
40
                        (ALL INTEGER-FORMAT DATA IS RIGHT JUSTIFIED IN FIELD)
                                                                                                       245
                      CARD 1, COLS 1 - 78: FORMAT 2004, USER TITLE INFORMATION.
50.
                                                                                                       250
51.
                      CARD 2, COLS 1 - 10: TOTAL NUMBER OF ACTIVITIES IN THE
                                                                                                       255
52.
                                                PROJECT, BETWEEN 3 AND 100 INCLUSIVE,
                                                                                                       240
53.
                                                FORMAT F10.0.
                                                                                                       245
                                COLS 11- 20: TOTAL MUMBER OF RESOURCE TYPES.
54.
                                                                                                       270
55.
                                                DETUEEN 1 AND 20 INCLUSIVE, F10.0.
                                                                                                       275
56.
                                COLS 21- 30: CRITICAL PATH TIME FROM CPM PROGRAM
                                                                                                       280
57.
                                                RUN. IF O. IS INPUT, CPM DATA WILL
                                                                                                       285
                                                 DE COMPUTED.
                                                                                                       290
58.
                                COLS 31- 40: FIXED (IMDIRECT) COST PER TIME PERIOD,
                                                                                                       275
57.
                                                FIG.O. THIS MAY DE O. FOR MG COSTING.
                                                                                                       300
40.
                                COLS 41- 50: STARTING TIME FOR NORMAL SCHEDULE
61.
                                                                                                       305
62.
                                                 (USUALLY 0.). F10.0.
                                                                                                       310
                                COLS 51- 40: STARTING TIME FOR OVERTIME SCHEDULE
43.
                                                                                                       315
                                               (USUALLY 0.), F10.0.
IF 0, INHIBITS BETAILED PRINTING FOR
44.
                                                                                                       320
45.
                                COL 41:
                                                                                                       325
                                                 EACH ITERATION. IF 1, GIVES BETAILED
                                                                                                       330
44.
                                                 PRINTING.
                                                                                                       335
47.
          C
                                                IF 0, INHIBITS PRINTING OF FINAL
                                COL 621
                                                                                                       340
48.
          C
                                                RESOURCE PROFILES OVER TIME. IF 1.
                                                                                                       345
49.
                                                 ALLOWS RESOURCE PROFILE PRINTING.
70.
                                                                                                       150
71.
                                COLS 43- 47: IF O, THIS IS ASSIGNMENT OPTION. IF
                                                                                                       355
                                1., BALANCE - FS.O.
COLS 48- 77: TIME REQUIRED FOR PROJECT BALANCE
72.
                                                                                                       340
73.
                                                                                                       365
74.
                                                 RUN - F10.0.
                                                                                                       370
75.
                                                                                                       375
                      CARD 3+, COLS. 1-32, FORMAT 0A4, DESCRIPTION OF RESOURCE
- ONE CARD NEEDED FOR EACH RESOURCE - PUT IN SAME
76.
77.
                                                                                                       385
78.
                                 SEQUENCE AS GIVEN ON TIME AND COST CARDS
                                                                                                       390
77.
                                                                                                       395
                      CARD 4, NORMAL RESOURCE QUANTITIES, 2014 FORMAT. RESOURCE
1 IN COLS 1-4; RESOURCE 2 IN COLS 5-8 ETC. LEAVE
MON-USED RIGHT-JUSTIFIED RESOURCE
80.
                                                                                                       400
                                                                                                       405
JŽ.
                                                                                                       418
83.
                                                 COLUMNS BLANK.
                                                                                                       415
24.
                                                                                                       420
                      CARD 5. OVERTINE RESOURCE QUANTITIES - SAME PROCESS AS
85.
          C
                                                                                                       425
                                 FOR CARD 4 - FORMAT IS 2014.
84.
          £
                                                                                                       430
17.
          C
                                                                                                       435
88.
                      CARD 4, MORHAL RESOURCE COSTS, 2014 - SAME PROCESS AS
          ε
                                                                                                       440
                                 FOR CARB 1. THESE ARE BIRECT COSTS.
17.
                                                                                                       445
70.
                                                                                                       450
71.
                      CARD 7, OVERTINE RESOURCE COSTS, 2014 - SAME PROCESS AS
                                                                                                       455
92.
                                 FOR CARB 4. THESE ARE BIRECT COSTS.
                                                                                                       440
73.
                                                                                                       445
94.
                      CARB 8+, ACTIVITY CARBS - ONE PER ACTIVITY:
                                                                                                       470
                                 COLS 1 - 3: TAIL MOBE MUMBER, I3.
COLS 4 - 4: MEAD MODE NUMBER, I3.
COLS 7 - 9: EARLIEST START TIME FOR ACTIVITY
75.
                                                                                                       475
 74.
                                                                                                       480
 97.
                                                                                                       485
18.
77
                                                 - NOT NEEDED IF CRITICAL PATH
                                                                                                      488
          C
                                                    FOUND IN THIS RUN. (13)
                                                                                                        473
                                   COLS 16- 12: BURATION TIME FOR ACTIVITY, 13. COLS 13- 15: TOTAL FLOAT FOR ACTIVITY, 13. NOT
100
                                                                                                        500
505
161
          C
102
          C
                                                    MEEDED IF CRITICAL PATH FOUND IN
                                                                                                        510
163
          C
                                                    THIS DIM.
                                                                                                        515
                                   COLS 16- 18: FREE FLOAT FOR ACTIVITY, IS. MOT
164
          C
                                                                                                        320
163
          ¢
                                                    NEEDED IF CRITICAL PATH FOUND IN
                                                                                                     A
                                                                                                         525
104
                                                    THIS RUN.
                                                                                                        330
                                   COLS 19- 78: RESOURCE QUANTITIES NEEDED FOR THIS
                                                                                                         533
100
                                                    ACTIVITY, 2013. RESOURCE 1 IN COLS
                                                                                                        540
          £
                                                    19-21, RESOURCE 2 IN COLS 22-24,
                                                                                                         545
                                                                                                        550
118
                                                    ETC. UNUSEB RIGHT-JUSTIFIEB
111
                                                    RESOURCES LEAVE BLANK.
```

1

```
112
               ANGTHER SETUP MAY FOLLOW, THE PLANK CARDS SIGNIFY LAST
113
114
115
               AN EXAMPLE OF BECK SET-UP FOLLOWS WHERE USER DOES NOT
               FURNISH BATA FROM CPH RUN. THO SCARCE RESOURCES AMALYZED:
117
118
            RESALL ASSIGNMENT RON - TEST.
111
120
            RESOURCE 1
                                                                       405
121
            RESOURCE 2
122
123
       C
                                                                       415
124
                                                                       620
                                                                       425
430
125
       C 25
            30
124
         40
            40
       6 1
                                                                       435
127
           2
             •
                5
             C 2
128
          3
                                                                       645
127
130
                                                                       450
                                                                       455
131
132
                                                                       440
                                                                       665
133
       134
                                                                       470
135
       134
                                                                       480
137
               RESALL WAS COMPILED IN ASCII-FORTRAM ON A UNIVAC - 1116.
                                                                       485
138
                                                                       490
       137
       140
                                                                       780
       141
       142
                                                                       710
               BOUNDS ON RESALL PROBLEMS INCLUDE:
143
                                                                       715
                1. A NIMINUM OF 3 PROJECT ACTIVITIES AND A MAXIMUM OF 100.
2. A MINIMUM OF 1 RESOURCE AND A MAXIMUM OF 20.
3. OMLY 1 RESOURCE ALLOWED FOR A BALANCE RUM.
                                                                       720
144
145
                                                                       725
146
                                                                       730
147
                4. NO OVERTIME CONDITIONS ALLOWED FOR A BALANCE RUN.
                                                                       735
               740
148
       147
                                                                       745
       150
151
       755
                                                                       740
132
                 RESALL WAS ORIGINALLY DEVELOPED BY RICHARD MASON, WORKING WITH DAVID BEDWORTH, FOR PART OF THE MS RESEARCH PAPER
153
                                                                       745
                                                                       778
154
                 TITLES AN ABAPTATION OF THE BROOKS ALGORITHM FOR SCHEBULING
155
                                                                       775
156
                 PROJECTS UNDER MULTIPLE RESOURCE CONSTRAINTS - INDUSTRIAL
                                                                       780
157
                 ENGINEERING BEPARTMENT, ARIZONA STATE UNIVERSITY, TEMPE:1970
                                                                       785
                 SUBSEQUENT CHANGES AND ADDITIONS WERE MADE BY DAVID DEDUCATH
                                                                       770
158
157
       144
       141
       142
143
       815
           CHARACTER+6 TITLE(13), RTIT(20,30)

BIRENSIDH ESX(100), TENP(100), MRPL(100), POOL(22), USEB(22), SP(2
12), IPBOL(22), INSEB(22), ISP(22), IT(100), IN(100), IASET(100), K
2RES(20), KORES(20), KCSTN(20), LINE(110), MRCEH(200,20), KCSTO(20)
144
                                                                       620
145
                                                                       125
144
                                                                       934
147
                                                                       835
           TREES(200,20), IAST(100), ITEMP(100)

COMMON T(100), N(100), BUR(100), ES(100), TF(100), FF(100), CPTB,

1SNORM, MACT, KEXIT, ASST(100), ASF7(100), RH(100,20), MRES

INTEGER BYERT, BLANK, RES(20), ORES(20), CSTM(20), CSTG(20), T, M,
                                                                       840
148
                                                                       845
169
170
                                                                       855
171
            1 ES, BUR, TF, FF, RN
BATA MORN/1MM/, BVERT/1MB/, BLANK/1N /
                                                                       849
845
870
172
173
174
175
       COMMONREAS PROJECT HEASER - RESULRES
                                                                       875
176
           S READ 10.TITLE
```

(

```
. .
             10 FRAMAT (1364)
178
                                                                                              875
                                                                                           177
                                                                                              700
          CossonEAD PARAMETER CARD-TOTAL NUMBER OF ACTIVITIES, TOTAL
                                                                                           ٠
180
          Cossistives of RESOURCES, CRITICAL PAIN TERMINATION BATE.
                                                                                              705
                                                                                           ٨
181
          ConsesSINES COST RATE, START TIME OF MORMAL SCHEDULE, AND
                                                                                              710
                                                                                           .
182
          COSCOSTART TIME OF OVERTIME SCHEDULE.
                                                                                              715
183
                                                                                           ٠
                                                                                              720
184
                 READ 15, TACT, TRES, CPTB, FIX, SMORH, SOVER, IPPB, IRSH, BALHC, TREG
                                                                                              725
185
                                                                                              730
              15 FORMAT (4F10.0,211,F3.0,F10.0)
186
                                                                                              135
                 IF (TACT.EB.O.) CALL EXIT
187
                                                                                              740
                 HACT-TACT
188
                                                                                              745
187
                 MRES-TRES
                                                                                           .
                                                                                              750
170
                 SUT-0.
                                                                                              755
                                                                                           A
                 IVERTP-0
171
                                                                                           ٠
                                                                                              740
172
                                                                                              945
                                                                                           .
193
                                                                                              170
          CossesREAD RESCURCE MEADERS - BHE REQUIRED/RESOURCE
                                                                                           ٠
174
                                                                                              775
175
          £
                                                                                           ۵
                                                                                              720
                 90 20 1-1, MRES
194
                                                                                              785
                 READ 25, (RTIT(1,J),J=1,5)
                                                                                           ٠
197
                                                                                           ٨
                                                                                              770
              20 CONTINUE
198
                                                                                              775
              25 FORMAT (5A4)
                                                                                           ٠
199
                                                                                           A 1000
          £
200
                                                                                           A 1005
          CoosesREAD NORMAL AND OVERTIME RESOURCE QUANTITITY CARDS,
201
                                                                                             1010
202
          E
                                                                                             1015
203
                READ 30, (RES(1), I=1,20)
                                                                                           a 1020
                REAB 30, (ORES(J), J=1,20)
204
                                                                                           A 1025
205
             30 FORMAT (2014)
                                                                                           A 1036
296
          CossesREAS MORMAL AND OVERTIME RESOURCE COST CARDS.
                                                                                           a 1035
297
                                                                                           A 1040
208
          C
                                                                                           A 1045
                READ 30,(CSTH(J),J=1,20)
READ 30,(CSTO(K),K=1,20)
209
                                                                                           A 1030
210
                                                                                           A 1055
211
                DO 35 1=1,20
                                                                                           A 1940
212
                KRES(1)=RES(1)
                                                                                           å 1045
                KORES(I)=ORES(I)
213
                                                                                           a 1070
                KCSTN(1)=CSTN(1)
214
                                                                                           A 1075
                KCST0(1)=CST0(1)
215
                                                                                           A 1000
             35 CONTINUE
214
                                                                                           A 1085
217
                                                                                           A 1070
          C....INITIALIZE PERIOD RESOURCE VALUES.
218
                                                                                           A 1075
219
                                                                                           A 1100
220
                                                                                           A 1105
221
                30 40 J=1,MRES
                                                                                           A 1110
222
                MRCEN(1, 1)=0
                                                                                           A 1115
223
             40 MRCEB(I,J)=0
                                                                                           A 1120
224
          COMMONERAD ACTIVITY CARDS--TAIL, MEAD, EARLIEST START TIME, COMMONDERATION, TOTAL FLOAT, FREE FLOAT--ALL DETERMINED BY COMMON PREVIOUS CPM AMALYSIS,
                                                                                           A 1125
225
                                                                                           A 1130
224
                                                                                           a 1135
227
                                                                                           A 1140
228
                                                                                           A 1945
227
                 DO 45 I=1, MACT
             45 REAR 30,T(1),H(1),ES(1),BUR(1), (F(1),FF(1),(RH(1,J),J-1,MRES)
                                                                                           A 1150
230
                                                                                           A 1135
231
             50 FORMAT (2413)
                                                                                           A 1160
232
                                                                                           A 1145
233
          CossePRINT IMPUT INFORMATION
                                                                                           A 1170
234
                                                                                            A 1175
235
                 INFLAGET
                                                                                            A 1180
                 IF (CPTB.ME.O.) 60 TG 55
234
                                                                                            A 1185
237
                 INFLAG=6
                                                                                            A 1170
230
                CALL CRITIC
                                                                                            A 1175
             SS PRINT 40
237
             AO FORMAT (1M1,2X,47MTMES IS THE BEDWORTH-MASON ABAPTATION OF BROOKS
                                                                                           A 1200
240
                TRESOURCE ALGORITHM.,///,2X,29NTHE BATA IMPUT IS AS FOLLOWS:,///)
                                                                                           A 1205
241
                                                                                           A 1210
242
                PRINT 45, TITLE
             45 FORMAT (//,2X,14HPROJECT TITLE:,13A4,//)
                                                                                            A 1215
241
```

```
IF (INFLAG.EQ.0) 00 TO 75
 244
                                                                                          A 1220
 245
                 PRINT 70
                                                                                          A 1225
             70 FORMAT (//.4x, JOHCRITICAL PATH AND FLOATS INPUT BY USER.///)
 244
                                                                                          4 1230
 247
                 60 TO 85
                                                                                          A 1235
 240
              75 PRINT 80
                                                                                          A 1740
 249
             80 FORMAT (//,4%,42HCRITICAL PAIN AND FLOATS NOT IMPUT BY USER,///)
                                                                                          A 1245
 250
              85 PRINT PO, TACT
                                                                                          A 1250
 251
              TO FORMAT (//.4%,21MHUMBER OF ACTIVITIES:,F14.0)
                                                                                          A 1255
 252
                PRINT 95, TRES
                                                                                         A 1248
232
             93 FORMAT (//,4%,25HMURBER OF RESOURCE TYPES:,F10.8)
                                                                                         A 1245
254
                PRINT 100, CPTS
                                                                                          A 1270
255
            100 FORMAT (//,4%,19MCRITICAL PATH TIME:,F16.0)
                                                                                          + 1275
256
                PRINT 105,FIX
                                                                                         A 1280
            105 FORMAT (//,4x,25MFIXED COST PER TIME BMITE,F10.0)
257
                                                                                          A 1285
258
                PRINT 110, SHORN
                                                                                         A 1270
257
            110 FORMAT (//,41,26HSTART TIME (MORNAL SCHEB):,F9.0)
                                                                                          A 1295
240
                PRINT 115.SOVER
                                                                                         A 1300
241
            115 FORMAT (//,4x,24MSTART TIME (OVERTIME SCH):,FT.0)
                                                                                         A 1305
262
                IF (BALAC.8T.0.) 60 TO 125
                                                                                         A 1316
243
                PRINT 120
                                                                                         A 1315
264
            120 FORMAT (//,4x,24HTHIS IS AN ALLOCATION RUN.)
                                                                                         A 1326
245
                80 18 135
                                                                                         A 1325
244
            125 PRINT 130, TRES
                                                                                         A 1330
247
            134 FORMAT (//,4X,43HTHIS IS A BALANCING RUM. TIME REQUESTED IS:,FS.0)
                                                                                         A 1333
248
            133 PRINT 140
                                                                                         A 1340
247
            140 FORMAT (//,4x,35HRESOURCE INFORMATION IS AS FOLLOWS:,/)
                                                                                         A 1345
270
                PRINT 145
                                                                                         A 1350
271
            143 FORMAT (/,4x,SMRESOURCE,35x,SMQUANTITY,19x,4MCOST)
                                                                                         A 1355
272
                PRINT 130
                                                                                         A 1340
273
            150 FORMAT (2X, 13MMUNBER TITLE, 30X, 15MMORMAL OVERTIME, 9X, 15MMORMAL OV
                                                                                        A 1345
274
               TERTINE,/)
                                                                                         A 1370
275
                30 155 I=1,MRES
                                                                                         A 1375
            135 PRINT 140, I, (RTIT(I, J), J=1,5), RES(I), ORES(I), CSTN(I), CSTO(I)
274
                                                                                         A 1380
277
            140 FORMAT (4X,13,3X,5A6,3X,15,5X,15,16X,15,4X,15)
                                                                                         A 1385
278
                PRINT 245
                                                                                         A 1370
279
                PRINT 145
                                                                                         A 1375
280
            145 FORMAT (//, JX, 21 MACTIVITY INFORMATION:,/)
                                                                                         A 1400
201
                PRINT 170
                                                                                         4 1405
            170 FORMAT (/,1X,14HIBENTIFICATION,1X,6HEARLY.,5X,SHTOTAL,2X,4HFREE,20
282
                                                                                        A 1410
283
               1X,18HRESOURCES REQUIRED)
                                                                                         8 1415
                PRINT 175
284
                                                                                         A 1420
            175 FORMAT (4x,9WTAIL-MEAB,3x,SMSTART,IX,4MTINE,IX,SMFLQAT,IX,8AHFLQAT A 1425
1 R1 R2 R3 R4 R5 R6 R7 R8 R9 R10 R11 R12 R13 R14 R15 R16 A 1430
285
284
               2817 R18 R19 R20,/)
287
                                                                                         A 1435
288
                36 180 I=1, MACT
                                                                                         A 1440
            180 PRINT 185,T(I),N(I),ES(I),BUR(I),TF(I),FF(I),(RN(I,J),J=1,NRES)
287
                                                                                         8 1445
299
            185 FORMAT (4x,13,2x,13,4x,13,3x,13,3x,13,1x,914,1x,1114)
                                                                                         A 1450
291
                IF (MACT.LT.3) 80 TB 940
                                                                                           1455
292
                                                                                           1469
         Co----TEST FOR RESTRICTIONS ON RESOURCE BALANCING
293
294
                                                                                           1470
275
                IF (BALNC.EG.O.) 60 TO 175
                                                                                           1475
274
                IF (MRES.ST.1) GG TG 740
                IF (CPTB.ST.TRED) 80 TO 750
297
278
                                                                                         A 1470
277
300
         C----BETERNINE STARTING RESOURCE LEVEL - MAXINUM FOR ANY ACTIVITY
                                                                                         A 1475
                                                                                         4 1500
301
                MATERA
                                                                                         A 1505
302
                DE 190 I=1.MACT
                                                                                         A 1510
303
304
303
303
304
307
                IF (RR(I,1).ST.MAXR) MAXR-RM(I,1)
                                                                                         A 1313
           190 CONTINUE
                                                                                         A 1520
               BES(1)=MAXR
                                                                                         A 1523
               EC878(1)=0
                                                                                         & 1536
                BRES(1)=0.
                                                                                         A 1535
                ESSES(1)=6
                                                                                         A 1546
               KRES(1)-RES(1)
                                                                                        A 1545
                JRES-KRES(1)
                                                                                         4 1354
```

```
A 1355
311
                                                                                             A 1340
A 1345
         ConsentEST FOR PROJECT FEASIBILITY. DETERMINE IF THE RESOURCE
112
          CossorEQUIRENENTS FOR ANY ACTIVITY EXCEED THOSE AVAILABLE.
313
                                                                                             A 1570
314
                                                                                             A 1375
            195 BG 200 M=1,MRES
315
                                                                                             à 1500
à 1585
            200 POOL (N)=RES(N)+ORES(N)
314
                 30 205 I=1,MACT
317
                                                                                             A 1370
                 BO 205 Jet, MRES
IIE
                                                                                             A 1373
                 IF (POOL(J)-AM(I,J)) 775,205,205
317
                                                                                             A 1600
            205 CONTINUE
124
                                                                                             4 1405
321
                                                                                             A 1610
          Coooccompute Maximum Remaining Path Pengths.
122
                                                                                             A 1615
323
                                                                                             A 1420
324
                 30 210 I=1, MAET
                                                                                             A 1425
325
                 SUM=ES(I)+TF(I)
                                                                                              A 1630
324
            210 MRPL(1)=CPT3-SUN
327
          COMMONARRANGE ACTIVITY DATA IN ORDER OF LONGEST RENAINING PATH COMMON LENGTH, BREAK TIES BY RANKING THE ACTIVITY WITH THE COMMON DURATION FIRST.
                                                                                              4 1640
329
                                                                                              A 1645
327
                                                                                              à 1450
330
                                                                                              A 1455
331
                                                                                              A 1669
332
            215 KRU9-0
                                                                                              a 1645
                 ML1=MACT-1
BO 240 I=1,ML1
333
                                                                                              A 1670
334
                                                                                              A 1475
135
                 IP1=I+1
                                                                                              A 1680
                 BO 235 J=1P1, MACT
1F (MAPL(1)-MAPL(J)) 225,220,235
                                                                                              A 1485
117
                                                                                              A 1470
            220 IF (BUR(1).SE.BUR(J)) 80 T8 235
338
                                                                                              A 1475
337
                 KRUS-1
                                                                                              A 1700
            225 BO 230 L-1,MRES
                                                                                              4 1705
341
                 TERP(L)=RH(I,L)
                                                                                              A 1710
                 RM(I,L)=RM(J,L)
342
                                                                                              4 1715
             230 RM(J,L)=TEMP(L)
343
                                                                                              A 1720
344
                 SGRT-MRPL(1)
                                                                                              A 1725
                 MRPL(I)=ARPL(J)
345
                 RRPL(J)=SORT
                                                                                              A 1730
344
                                                                                              A 1735
                 A021=1(1)
347
                                                                                              A 1740
                 T(1)=T(J)
348
                                                                                              A 1745
                 7(J)-8081
 347
                                                                                              & 1750
                 SORT-H(I)
 330
                                                                                              A 1735
                 M(1)=#(J)
331
                                                                                              A 1746
                 M(J)=$081
 332
                                                                                              A 1745
                 SORT-ES(1)
 333
                                                                                              A 17/0
354
                 ES(1)=ES(J)
                                                                                              A 1775
133
                 ES(1)=$081
                                                                                              A 1780
                 SORT-PUR(I)
354
                                                                                              A 1785
337
                 DUR(1)-BUR(J)
                                                                                              A 1770
                 BUR(J)=SORT
358
                                                                                              A 1795
                 SORT=FF(I)
130
                                                                                              A 1800
                 FF([)=FF(J)
344
                                                                                              A 1805
                 FF(J)=SORT
341
                                                                                              A 1810
                 SORT=TF(I)
 342
                                                                                              . 1815
 341
                 TF(I)=TF(J)
                                                                                              A 1820
 344
                 TF(J)=SORT
                                                                                              A 1825
 345
             235 CONTINUE
                                                                                              A 1930
 346
347
             240 CONTINUE
                                                                                              A 1835
                 IF (KRUB) 245,245,215
                                                                                              A 1840
 348
347
                                                                                              A 1845
           Connect TENPORARY STORAGE LOCATIONS.
                                                                                              A 1850
 370
                                                                                              A 1855
 371
             245 PTINE-SHORM
                                                                                              A 1860
 372
                 IF (BUT.81.0.0) PTIME=SOVER
                                                                                              A 1845
 371
                 CORR-4.0
                                                                                              A 1870
 374
                 TIME=#.
                                                                                              A 1875
 175
                 OUT-4.
 374
377
                  IACT=0.
                                                                                              A 1865
                 PSF1=0.
```

```
378
               SUPP-0.
                                                                                      A 11604
379
               OVER-O.
                                                                                      A 1875
                                                                                      A 1908
380
               TOT=0.
                                                                                      A 1705
381
               C051-0.
                                                                                      A 1710
382
               CHORN-0
383
               TFIX-0.
                                                                                      4 1915
                                                                                      A 1920
384
               TIBLE=0.
385
               THORRES.
                                                                                      4 1725
                                                                                      A 1930
384
               TOVER-0.
387
               TOTAL=4.
                                                                                      A 1935
                                                                                      A 1740
388
               KOUNT-4
309
               DO 250 J=1,22
                                                                                      A 1945
                                                                                      8 1954
370
           250 SP(J)=0.
391
               DE 255 I=1, MACT
                                                                                      A 1955
                                                                                      4 1940
392
               ESX(1)=ES(1)
                                                                                      A 1945
393
               ASFT(1)=0.
                                                                                      A 1970
374
               TERP(1)=0.
                                                                                      A 1975
373
           255 USEB(1)=0.
                                                                                      A 1980
374
         C-----COMPUTE THE COST OF HORMAL AND OVERTIME RESOURCES.
                                                                                      4 1985
397
370
         CoossPRINT APPROPRIATE OUTPUT TITLES.
                                                                                      4 1770
379
                                                                                         1995
                                                                                      A 2000
400
               30 260 H=1 ,MRES
                                                                                      A 2005
461
               CN=CSTN(N) +RES(N)
                                                                                      A 2010
402
               CO=CSTG(#)+GRES(#)
                                                                                      A 2015
403
               OUT-BUT+CO
                                                                                      A 2020
404
           244 COST-COST+CH
                                                                                       A 2025
405
               PRINT 245
404
           245 FORMAT (1H1)
                                                                                         2030
447
               IF (BALNC.GT.0.) 80 TO 270
                                                                                       A 2035
408
               IF (IPPD.ME.1) GO TO 345
                                                                                      A 2040
               PRINT 275
                                                                                      A 2045
447
410
                                                                                      A 2050
               60 TG 270
           270 PRINT 280
                                                                                         0055
411
                                                                                       A 2040
412
               PRINT 285
           275 FORMAT (/.SAX.2SHTHIS IS AN ALLOCATION RUN)
                                                                                       A 2045
413
           280 FORMAT (/, SAX, 23HTHIS IS A BALANCING RUN)
                                                                                       A 2070
414
           285 FORMAT (///.4X.91HOVERTINE RESQUECES ARE OF NO BENEFIT IN A BALANC
                                                                                         2075
415
              TING RUN. IF AN OVERTINE QUANTITY WAS IMPUT, /, 4X, 68HBY THE USER IT
                                                                                         2000
416
              2 WILL DE SET TO ZERO BY THIS PROGRAM DEFORE BALANCING.,//)
417
                                                                                      A 2085
416
           290 IF (OUT) 305,305,293
                                                                                      A 2070
           295 PRINT 300
                                                                                      A 2075
417
           306 FORMAT (39X,17HOVERTIME SCHEDULE,/)
                                                                                      A 2100
426
               60 18 325
                                                                                      A 2105
421
           305 PRINT 310
                                                                                      A 2110
422
           310 FORMAT (40%, ISHNORMAL SCHEDULE,/)
                                                                                      A 2115
423
               IF (BALMC.EQ.O.) GO TO 325
                                                                                      A 2120
424
425
               PRINT 315, JRES
           315 FORMAT (/, 10x, 27MSTARTING RESOURCE LEVEL IS , 13, AM UNITS)
                                                                                      A 2130
426
427
               KREQ-TREO
428
               PRINT 320, MRED
                                                                                       A 2140
429
           320 FORMAT (/,10x,26MMAXIMUM TIME REQUESTED IS ,14,11M TIME UNITS)
                                                                                      A 2150
430
               88 19 340
431
           325 PRINT 330
                                                                                      A 2155
           330 FORMAT (46%, 35MPERIOD RESOURCES CONSUMED AND COSTS, ON SUMMARY, /)
432
433
               PRINT 135
434
           335 FORMAT (7x, BMACTIVITY, 30x, 15MRESOURCE VALUES)
                                                                                      A 2170
435
                                                                                      A 2175
               PRINT 340
434
           340 FORMAT (2x,11MPERIOD BLIP,2x,110MR1 R2 R3 R4 R5 R6 R7 R8 R
                                                                                      A 2180
437
              19 R10 R11 R12 R13 R14 R15 R14 R17 R18 R19 R20
                                                                  FIXED
                                                                                      A 2170
438
              20RMAL OVER TOTAL)
429
           345 90 350 J-1,20
                                                                                      4 2173
           350 1P00L(J)-P00L(J)
                                                                                      A 2200
440
               IF (IPPS.ME.1) 80 TO 340
                                                                                      A 2205
441
               PRINT 353, (1POOL (J), J-1,20)
                                                                                      A 2210
442
           355 FORMAT (21,11HQUANTITY: (,2014,18),//)
                                                                                      A 2215
```

1

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```
A 2220
                                                                                                A 2225
445
          COCCOCOMPUTE FIXED COSTS, AND IDLE, NORMAL, AND OVERTIME
                                                                                                A 2210
          Coossessource Costs, AND SUM TO FIND THE TOTAL COST FOR A
                                                                                                A 2235
447
          Coccesiven TIME PERIOD.
                                                                                                A 2240
448
                                                                                                A 2245
447
            340 30 545 L=1,1000
450
                 IF (1ACT) 453,453,365
                                                                                                A 2258
                                                                                                A 2253
451
            345 DO 380 I=1,MRES
                                                                                                  2240
                 #SED(1)=RES(1)+ORES(1)-POOL(1)
452
                                                                                                A 2245
453
                 ST-USED(I)-RES(I)
            1F (0T) 375,300,370
370 CBT=CST0(I)=OT
                                                                                                  2270
454
                                                                                                  2275
2280
455
                 DUER-BUER+COT
454
                                                                                                  2285
            60 TO 300
375 UU-RES(I)-USEB(I)
457
                                                                                                A 2210
456
                                                                                                  2295
                 SP(1)=CSTH(1)=88
458
                                                                                                A 2300
                 SUPP=SUPP+SP(1)
448
                                                                                                A 2385
            300 CONTINUE
441
                                                                                                4 2316
                 CHORM+COST-SUPP
442
                                                                                                A 2315
                 IF (MACT-IACT) 385,385,390
443
                                                                                                A 2320
             185 IF (PSFT-TIME) 570,370,370
444
             190 TOT=FIX+SUPP+CHORM+DVER
                                                                                                A 2325
445
                                                                                                A 2330
                 IF (BALNC.ST.D.) 80 TO 400
444
                                                                                                A 2135
                 IF (IPPB.ME.1) 68 TO 400
447
                                                                                                  2340
                 IF (KBUNT-20) 400,400,395
468
                                                                                                A 2345
447
          C....PRINT FOR THE CURRENT TIME PERIOD THE RESOURCES CONSUMED
                                                                                                  2350
470
                                                                                                A 2355
          CossesAND COST SUMMARY INFORMATION.
471
                                                                                                  2340
472
                                                                                                A 2345
473
             395 PRINT 500
                                                                                                  2370
474
                 PRINT 245
                                                                                                A 2375
475
                 PRINT 340
                                                                                                  2380
474
                 KOUNT=0
                                                                                                A 2385
477
             400 30 415 J=1,MRES
                                                                                                  2310
                 IUSED(J)=USED(J)
478
                                                                                                A 2375
                 IF (OUT) 405,405,410
479
                                                                                                  2400
456
             405 MRCEN(L,J)=IUSED(J)
                                                                                                A 2405
481
                 60 T8 415
                                                                                                  2410
             410 MRCEDIL, J)=1USED(J)
482
                                                                                                A 2415
483
             415 CONTINUE
                 ITIME-PTIME
                                                                                                4 2426
484
                                                                                                4 2425
485
                  JT IME .L
                  IF (BALHC.ST.O.) 80 TO 430
                                                                                                A 2410
484
                 IF (IPPB.HE.1) 60 TB 436
                                                                                                A 2435
487
                  PRINT 420, ITIME, (IUSEB(J), J=1, MRES)
                                                                                                A 2440
488
             420 FORMAT (/, IN+, I3, PH ******, 2014)
PRINT 425, FIX, SUPP, CHORM, OVER, TOT
                                                                                                A 2445
487
                                                                                                4 7454
470
                                                                                                A 2455
             425 FORMAT (71X, 26HCOSTS FOR THIS PERIOD ARE: ,5F7.0,/)
491
                                                                                                A 2440
                  KOUNT=KOUNT+2
472
                                                                                                8 8445
493
             430 TFIX-TFIX+FIX
                                                                                                A 2470
474
                 TIBLE=TIBLE+SUPP
                                                                                                A 2475
                  THORM-THORM-CHORN
475
                                                                                                A 2480
A 2485
                  TOVER-TOVER-OVER
474
497
                  TOTAL-TOTAL+TOT
                                                                                                A 2470
 478
                  SUPP-0.
                                                                                                  2475
 477
                  CHERN-O.
                                                                                                  2500
500
501
502
503
504
505
                  SVER-4.
                                                                                                  2505
                  101-0.
                                                                                                A 2510
          COOSSETERMINE IF ANY ACTIVITIES END AT THE END OF THE COOSSECURENT TIME PERIOD. IF SO, PLACE THEIR RESOURCES BACK
                                                                                                A 2513
                                                                                                A 2520
                                                                                                  2525
           CorosaINTO THE POOL.
                                                                                                1 2530
 504
                                                                                                4 2535
507
500
501
                  90 450 I-1,MACT
                                                                                                A 2540
A 2545
                  ETIME=48FT(1)-COMR
IF (TIME-ETIME) 450,435,450
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435 IF (ABFT(I)) 450,450,440
                                                                                                      A 2350
510
              440 30 443 J-1, MRES
511
                                                                                                      A 2555
                  POOL(J)=POOL(J)+RH(I,J)
                                                                                                      A 2540
312
                                                                                                      A 2345
              445 CONTINUE
513
                                                                                                      A 2570
514
             450 CONTINUE
                                                                                                      A 2575
515
314
           COOCOODETERMINE IF ANY ACTIVITIES ARE SCHEDULED TO START AT
                                                                                                      A 2580
                                                                                                      A 2565
517
           COOCOUTHE END OF THE CURRENT TIME PERIOD. IF SO, BETERHIME
                                                                                                      4 2570
518
           COMMOTHE ORDER IN UNION RESOURCES ARE TO BE ALLOCATED.
           COOCOOPRIGNITY IS GIVEN TO THE ACTIVITY WITH THE LONGEST COOCOORENAINING PATH LENGTH. IF THERE ARE INSUFFICIENT
317
                                                                                                      A 2375
                                                                                                      A 2480
520
           Coossessources, SLIP THE ACTIVITY ONE TIME UNIT FOR
                                                                                                      A 2405
521
           C....CONSIDERATION IN THE MEXT TIME PERIOD.
522
                                                                                                      A 2410
523
                                                                                                      A 2415
524
             455 30 535 I-1, MACT
                                                                                                      A 2420
325
                   SHORT-0.
                                                                                                      4 2425
                  IF (TIME-ESX(1)) 535,440,440
                                                                                                      4 2436
524
             440 30 470 J=1, MRES
PSGL(J)=POGL(J)=RM(I,J)
527
                                                                                                      A 2435
                                                                                                      A 2446
528
                                                                                                      A 2445
521
                  IF (POOL(J)) 445,470,470
                                                                                                      A 2450
             445 SHORT+SHORT+POOL(J)
530
             470 CONTINUE
                                                                                                      A 2455
511
                  1F ($HQRT) 475,520,520
                                                                                                      A 2440
532
             475 30 480 M=1,MRES
                                                                                                      A 2645
533
                                                                                                      A 2470
514
                  SP (B) =P001 (B)
             480 POOL(N)=POOL(N)+RM(I,N)
515
                                                                                                      A 2475
                                                                                                      A 2480
                  ESX(1)=ESX(1)+1.
534
                                                                                                      A 2465
                  20 470 M-1,MES
537
                  IF (SP(MM)) 490,490,465
                                                                                                      A 2679
538
             485 SP(MA)=0.
                                                                                                      A 2475
519
             470 CONTINUE
                                                                                                      A 2700
340
                  IF (BALDC. 87.0.) 80 TO 505
                                                                                                      A 2705
541
                  IF (IPPD.ME.1) GO TO 505
542
                   IF (MOUNT-20) 305,505,475
                                                                                                      a 2715
543
             495 PRINT 500
544
545
             SOO FORMAT (SX.24MFOR THE ABOVE INFORMATION: , /, ZX, 101H1. ****** FOR A A 2725
                 TOTIVITY SLIP MEANS THAT THE FOLLOWING RESOURCES WERE CONSUMED BURI A 2730
2NGTHAT TIME PERIOD.,/JX,10/M2, WHERE ACTIVITY IS LISTED WHERE ACT
3JVJTY SLIP, JT MEANS THAT ACTIVITY COULD NOT BE SCHEDULED IN THAT A 2740
4TINE,/,SX,†3MPERIOD BECAUSE OF A RESOURCE SHORTAGE. THE RESOURCE C A 2745
SAM BE IDENTIFIED BY A MESATIVE DUANTITY.)
544
547
548
547
350
                  PRINT 245
                                                                                                      A 2755
351
                  PRINT 340
                                                                                                      A 2740
552
333
                   EDUMT-0
                                                                                                      A 2745
                                                                                                      A 2776
354
355
           COOOSPRINT THE ELIGIBLE ACTIVITY THAT HAS BEEN SLIPPED DUE TO
                                                                                                      A 2775
354
           C....A LACK OF RESOURCES AND IDENTIFY THE RESOURCE SHORTAGES,
                                                                                                        2780
557
                                                                                                      A 2785
             SOS TYME-PTIME+1.
                                                                                                      A 2790
558
337
544
                                                                                                     A 2793
A 2800
                  TTYME-TYME
                  11(1)=T(1)
341
842
343
344
845
347
340
347
570
371
372
                  18(1)=8(1)
                  30 510 J-1,MES
                                                                                                       2810
             510 18P(J)-8P(J)
                                                                                                      A 2615
                  IF (BALMC.81.0.) 00 TO 530
                                                                                                     A 2820
                  IF (IPPD.ME.1) 00 TO 530
                                                                                                      A 2025
                  PRINT SIS, ITTHE, IT(1), IN(1), (ISP(NN), NN-1, NRES)
                                                                                                      A 2838
             $15 FORMAT (/,1%,13,1%,13,2% -,13,2014)
                                                                                                      A 2835
                  KOUNT-KOUNT+1
                                                                                                       2040
                                                                                                      A 2845
                  00 70 530
                                                                                                     A 2850
           COOCCUPENCE THE ACTIVITY, AND THEN REMOVE IT FROM FUTURE
                                                                                                     A 2855
          COCCOCCURRENT LATEST PROJECT SUCEDULED FINISH TIME.
                                                                                                     A 2860
A 2865
373
                                                                                                     A 2070
374
375
             320 ASST(1)-PTIME
```

```
ASFT(1)=PTIME+BUR(1)
                                                                                         A 2800
377
                ES(1)=ES(1)+7977.
                                                                                         A 2885
                                                                                         A 2870
378
                E$X(1)=E$(1)
377
                IACT=IACT+1
                                                                                         A 2875
380
                IF (ASFT(1)-PSFT) 530,530,525
                                                                                         A 2900
581
           525 PSFT-ASFT(1)
                                                                                         4 2905
382
           530 TEMP(1)=ASFT(1)
                                                                                         A 2710
583
           535 CONTINUE
                                                                                         A 2915
584
                                                                                         A 2726
         385
                                                                                         A 2925
384
                                                                                         A 2730
                                                                                         A 2935
387
588
         COOSSIGNATIVITY AND THE EARLIEST START TIMES OF ANY IMMEDIATE
                                                                                         A 2944
         COOCCEPENDENT ACTIVITIES.
387
                                                                                         A 2945
                                                                                         A 2950
370
         C
                                                                                         A 2955
371
                BO 540 I=1, MACT
                IF (E8(1)-E8X(1)) $40,540,540
                                                                                         4 2744
372
573
           540 BIFF=ESK(1)-ER(1)
                                                                                         A 2745
                IF (FF(I)-BIFF) $45,540,540
                                                                                         A 2970
374
           545 BLAY=BIFF-FF(1)
                                                                                         A 2775
373
                                                                                         A 2780
                HEAB=H(1)
394
                30 555 K-1. MACT
                                                                                         A 2765
397
                IF (T(K)-HEAD) 535,530,535
                                                                                         A 2770
598
           550 ESX(K)=ES(K)+BLAY
                                                                                         A 2773
599
440
           SSS CONTINUE
                                                                                         A 3000
401
           SAO CONTINUE
                                                                                         A 3005
                                                                                         A 3010
402
                TIME=TIME+1.
                IF (IACT.ST.O) PTIME-PTIME+1.
                                                                                           3015
403
                IF (IACT.GT.0) CORR=PTIME-TIME
                                                                                           3020
404
           545 CONTINUE
                                                                                         A 3025
405
                                                                                         A 3030
                IF (BALMC.8T.0.) 68 TO 605
404
                IF (1PPD.ME.1) 60 TO 575
                                                                                         A 3035
487
                IF (ROUNT.ST.O) PRINT 500
                                                                                         A 3040
400
                                                                                         A 1045
407
                IF (ROUNT-20) 590,590,575
                                                                                        A 3050
A 3055
410
           570 IF (BALME.ST.O.) 60 TO 580
               IF (IPP9.NF 1) 80 TO 575
IF (KOUNT.S' 6) PRINT 560
411
                                                                                         A 3040
412
                                                                                         A 3045
                IF (ROUNT-14) 570,570,575
413
                                                                                         4 3070
           575 PRINT 245
414
                                                                                         A 3075
413
               80 18 370
                                                                                         4 1000
616
           380 PRINT 583,KRES(1)
                                                                                           3095
3090
           Ses FORMAT (/,10x,39MRESOURCE FOR THIS ITERATION WAS SET AT ,13,7M UNI
417
AIR
              175.)
           590 2F (OUT) 620,420,595
595 PRINT 400
                                                                                         A 3075
419
                                                                                         A 3100
420
                                                                                         A 3105
           AGG FORMAT (////)
421
               PRINT 300
                                                                                         A 3110
622
                                                                                         A 3115
                88 TE 436
423
           405 PRINT 245
                                                                                         A 3120
424
                                                                                         A 3125
425
                PRINT 410, TITLE
           410 FORMAT (13A6,//)
                                                                                         A 3130
424
                PRINT 415, KRES(1)
                                                                                         A 1135
427
           415 FORMAT (/, 10x, 39MRESOURCE FOR THIS ITERATION WAS SET AT ,13,7M BMI
428
                                                                                         A 3145
429
              178.)
           60 TO 455
420 PRINT 425
                                                                                         A 3150
439
431
432
433
434
435
436
437
                                                                                         A 3155
                                                                                         A 3146
           425 FORMAT (////)
                                                                                         8 3145
               PRINT 310
           430 PRINT 435
                                                                                         A 3170
           A35 FORMAT (//,Sex,19HTOTAL PROJECT COSTS,//)
                                                                                         A 3175
                                                                                         A 3180
                PRINT 440
           440 FORMAT (35x, SMFIXED, 11x, 4MIDLE, 9x, 4MHORMAL, 7x, SMOVERTIME, 10x, SMTST
                                                                                        A 3105
               1AL,/)
                                                                                         A 3170
                PRINT 445, TFIX, TIBLE, THORM, TOVER, TOTAL
                                                                                         A 3175
           445 FORMAT (25x,5F15.0)
                                                                                         A 3200
                PRINT ASO
                                                                                         A 3205
```

```
450 FORMAT (//,35%,44MA BETAILED SCHEDULE FOR THIS RUN IS SIVEN ON THE A 3216
642
                                                                                          4 3205
               1 MEXT DUTPUT PAGE.)
443
644
         Consuprist PROJECT ACTIVITY SCHEDULE, WHICH COMBISTS OF A
443
                                                                                          A 3230
         Coosselisting OF THE REVISED ACTIVITY START AND FINISH TIMES,
444
                                                                                          A 3235
647
                                                                                          A 3240
           455 PRINT 265
442
                                                                                           A 1243
                KKK-13
449
                                                                                           A 3254
450
                1F (00T) 470,470,440
                                                                                           A 3255
            440 PRINT 445
451
                                                                                           n 3260
            445 FORMAT (//, 20%, 17HQVERTIME SCHEDULE,/)
452
                                                                                           A 3245
                60 TB 680
453
                                                                                           A 1270
454
            AZE PRINT AZS
                                                                                           A 3275
            675 FORMAT (//, 29%, 15HNORMAL SCHEBULE, /)
455
                                                                                           A 1200
454
            480 PRINT 485
            ABS FORMAT (//,24x,26H PROJECT ACTIVITY SCHEBULE,/)
                                                                                           A 1295
457
                                                                                           A 3290
450
                ICPTB-CPTB
                                                                                           4 1275
                PRINT 490, ICPTB
457
            690 FORMAT (19%, 30HCRITICAL PATH TERMINATION BATE, 15, ///)
                                                                                           A 3300
                                                                                           A 3305
                PRINT A95
            495 FORMAT (14x, 38HTHESE ARE THE REVISED START AND FINISH, AN TIMES, /)
662
                                                                                           A 3315
                PRINT 700
443
            700 FORMAT (/,21x,32W ACTIVITY
                                                   START
                                                               FINISH
444
                                                                                           A 3325
                PRINT 705
445
            703 FORMAT (20%, 10MTAIL MEAD, 8%, 15M(EMD OF PERIOD), //)
444
                                                                                           A 3335
447
                                                                                           A J340
          C....USE CRITIC SUBROUTINE TO REORDER ACTIVITIES
448
                                                                                           A 3345
          ConsosPRIOR TO PRINTING THE FINAL SCHEBULE.
447
                                                                                           A 3350
670
                                                                                           A 3355
                KEXIT=0
471
                                                                                           A 3340
                CALL CRITIC
472
                                                                                           A 3345
473
                 BG 720 I=1, NACT
                                                                                           A 3370
674
                 KKK=KKK+1
                                                                                           A 3375
                 IF (KKK-53) 715,715,710
475
                                                                                           4 3386
474
            710 PRINT 265
                                                                                           A 3385
477
                 PRINT 700
                                                                                           A 3394
                 PRINT 705
 678
                                                                                           A 3375
 679
                 KKK=0
                                                                                           A 3400
             215 17(1)=7(1)
 480
                                                                                           A 3405
 481
                 IM(I)=M(I)
                                                                                           A 3418
                 14881(1)=A887(1)
 482
                                                                                           A 3415
                 IASFT(I)=ASFT(I)
 483
                                                                                           A 3420
             720 PRINT 725, [T(1), [H(1), [ASST(1), [ASFT(1)
 484
                                                                                           A 3425
             725 FORMAT (20x,13,3H - ,13,7x,13,9x,13)
 485
                                                                                           A 3430
                 30 735 I=1,ML1
 484
                                                                                           A 3435
                 IP1=I+1
 687
                                                                                            A 3440
                 80 735 J=1P1, MACT
 410
                                                                                           A 3445
                 1F (TEMP(1)-TEMP(J)) 730,735,735
 487
                                                                                           A 5450
             730 SORT=TEMP(1)
                                                                                            A 3455
                 TEMP(1)=TEMP(J)
 471
                                                                                            A 3460
                 TEMP(J)=SORT
 472
                                                                                            A 3445
             735 CONTINUE
 472
                                                                                            A 3470
                 STERP (1)=TERP (1)
 474
                                                                                            a 3475
                  IF (OUT.ST.O.) IVERTP=ITEMP(1)
 675
                                                                                            A 3480
                 PRINT 740, ITEMP(1)
 474
             740 FORMAT (//,15x,27MmINIMUM PROJECT BURATION = ,13,11M TIME UM118)
                                                                                            A 3485
 497
                                                                                            A 3490
                 IF (BALMC.ST.Q.) 88 TO 790
 478
                                                                                            A 3495
 411
           COOCCUTEST TO BETERMINE IF THE SCHEDULE JUST PRINTED WAS AM
                                                                                            4 1540
           COSSO-OVERTIME SCHEDULE. IF SO, ZERO INE OVERTIME RESOURCE
COSSO-AMB COST ARRAYS, AND INEM REPEAT THE PROGRAM TO COMPUTE
COSSO-THE MORRAL SCHEDULE.
                                                                                            4 1505
 761
                                                                                            A 3510
 782
                                                                                            4 3515
 703
                                                                                            A 3520
 704
705
                                                                                            A 3525
             745 IF (BUT) 785,785.750
                                                                                            A 3530
             730 IF (BALHC.EB.O.) 88 10 755
 706
                  KORESL=KRES(1)
```

```
A 3540
                KRES(1)=JRES-ORES(1)
707
                JRES-KRES(1)
                                                                                          A 3545
           755 BO 740 KQ=1, MRES
ORES(KO)=0.
                                                                                          A 3550
                                                                                           A 3555
211
712
            740 CSTO(KB)=0.
                                                                                           4 3540
713
            745 BO 770 NO-1, MACT
                                                                                           A 3545
                                                                                           A 3570
714
            770 ES(NO)=ES(NO)-0.
                                                                                           A 3375
715
                60 10 195
            775 PRINT 780
                                                                                           A 3380
714
717
            780 FORMAT (///.10x.98MPROJECT COULD NOT BE COMPLETED AS RESOURCES REQ
                                                                                           A 3570
               THIRED EXCEEDES AVAILABLE RESOURCES ON THE NEXT RUN.)
718
719
                                                                                           a 1375
                60 10 5
720
            785 IF (BALHC.8T.G.) 68 TO 795
                                                                                           A 3400
721
                60 TO 810
                                                                                           A 3405
722
            796 IF (ITEMP(1).GT.TREQ) 60 TO 805
                                                                                           A 3410
723
                88 TO 745
                                                                                             3415
            795 KHRESL=KRES(1)
                                                                                           A 3420
724
725
                                                                                           A 3425
                PRINT 800
724
            800 FORMAT (//,50%,17MBALANCE COMPLETE.)
                                                                                           A 3630
727
                                                                                           A 3435
                60 18 810
728
            805 RES(1)=KRES(1)+1.0
                                                                                           A 3640
                KRES(1)=RES(1)
729
                                                                                           A 3445
730
                60 TO 745
                                                                                           A 3450
731
                                                                                           A 3455
732
          C....PRINT RESOURCE UTILIZATION PROFILES
                                                                                           A 3440
733
                                                                                           A 3445
734
           816 K-1
                                                                                           A 3470
735
                IF (IRSM.NE.1) 00 TO 5
                                                                                           4 3475
                KTIME-JTIME
                                                                                           A 3480
736
737
                                                                                           A 3485
                JTIME-JTIME-1
            815 PRINT 820,K
738
                                                                                           A 3470
            820 FORMAT (1M1,30x,15MRESOURCE MUMBER,1x,12,1x,7MSUMMARY,//)
                                                                                           A 3475
737
746
                PRINT 825, (RTIT(K, J), J=1,5)
                                                                                           A 3700
            825 FORMAT (20X, 16HRESOURCE ITEM 18,1X,5A6)
741
                                                                                           A 3705
742
                IF (BALMC.8T.0.) 80 TO 830
                                                                                           4 3710
                KTOT=KRES(K)+KORES(K)
741
                                                                                           A 3715
744
                                                                                           A 3720
                80 18 835
            830 KTOT=0
-745
                                                                                           A 3725
744
                KRES(1)=KHRESL
                                                                                           A 3730
747
            635 PRINT 840, KRES(K), KTOT
                                                                                           A 3735
                                                         ,13,20%,21HOVERTINE QUARTITY
            840 FORMAT (20X,23MMORMAL SUAMTITY 38;
1 IS:,13,23M. (HORMAL AMB OVERTIME))
748
                                                                                           A 3740
749
                                                                                           A 3745
750
751
752
                PRINT 845, KESTH(K), KESTO(K)
                                                                                           A 3750
            845 FORMAT (20X,23HMQRMAL COST/PERIOD IS: ,I3,20X,21MOVERTIME COST/PER
                                                                                           A 3755
               1100:,13,/)
                                                                                           A 3760
753
754
                PRINT 850
                                                                                           A 3745
            950 FORMAT (52x,23MUTILIZATION INFORMATION,/)
                                                                                           A 3770
755
                PRINT 655
                                                                                           A 3775
734
            855 FORMAT (20X, 15HHORMAL SCHEBULE, 25X, 17HOVERTIME SCHEBULE)
                                                                                           A 3780
757
                PRINT 840
                                                                                           A 3785
758
            860 FORMAT (14x, BHOUANTITY, 6x, 19MPERCENT UTILIZATION, 9x, SHOUANTITY, 6x,
                                                                                           A 3790
759
               119MPERCENT UTILIZATION)
                                                                                           A 3795
740
                PRINT 845
            865 FORMAT (SX,4MTIME,7X,4MUSEB,7X,22NO 1 2 3 4 5 6 7 8 7 10,9X,4MUSEB
                                                                                           A 3665
741
742
               1,7%,2200 1 2 3 4 5 6 7 8 9 10,//)
                                                                                           A 3010
                                                                                          A 3815
A 3820
763
                90 070 H=1,110
            870 LINE(R)=BLANK
764
745
                30 730 L-2,KTINE
                                                                                           A 3825
744
                IPT=(((MRCEH(L,K))+21.)/(KRES(K)))+29.
                                                                                           A 3830
767
                JPT=((MRCEO(L,K))=21.)/(KRES(K)+KORES(K))+70.
                                                                                           A 3635
748
                90 875 H=28, 1PT
                                                                                           A 3840
749
            875 LINE(N)-MORN
                                                                                           A 3845
                KFLAG-0
770
                                                                                             3050
771
                30 870 M-78,JP1
                                                                                           A 3655
772
                IF (L-1VERTP-1) 880,880,883
            880 LINE(N)-BUERT
```

•

```
a 3870
                  68 TS 870
774
                                                                                                     A 3875
             885 EFLAS-1
775
776
777
778
779
780
781
                                                                                                     A 3000
             894 CONTINUE
                                                                                                     4 1885
                  LTeL-1
                                                                                                     4 3870
                  IF (EFLAG) 875.875.705
             895 PRINT 700,LT,MRCEH(L,K),(LINE(I),1=28,49),MRCEO(L,K),(LIME(I),1=70
                                                                                                     A 3875
                                                                                                     4 1904
                 1.91)
                                                                                                     4 1905
             700 FORMAT (3x,13,6x,13,6x,22A1,6x,13,7x,22A1)
             00 TO 915
905 PRINT 910,LT,HRCEH(L,K),(LINE(I),I=28,49),(LINE(I),I=78,91)
                                                                                                     4 3710
782
783
                                                                                                     4 3915
             910 FORMAT (5X,13,8X,13,8X,22A1,20X,22A1)
                                                                                                     4 3720
784
             915 30 920 M-28,1PT
785
                                                                                                     A 3725
                                                                                                     a 3730
784
787
             920 LINE(H)=MAN
                                                                                                       3735
                  90 125 N=70, JPT
788
787
             925 LINE(N)-BLANK
                                                                                                     4 3740
             930 CONTINUE
                                                                                                       3745
                                                                                                       3750
790
791
                  PRINT PAS
                                                                                                       1755
             735 FORMAT (//,SOX,SOMPARTIAL OVERTINE UTILIZATION ASSUMES MORMAL BUAM
                 TITIES USED, /, SAX, 72HFULLY BEFORE OVERTINE FOR COSTING. FOR EXAMPL
792
793
794
795
                                                                                                       3760
                 2E, IF THE OVERTIME SUANTITY, /, SBX, 60M (NORMAL AND OVERTIME) 18 2 AM
                                                                                                       3765
                 38 ONLY 1 UNIT IS USED, THEN THE, /, SEX, SINSTILIZATION COST IS MORNA
44 AND THE IBLE COST IS ZERS.)
                                                                                                       3970
                                                                                                       3775
                                                                                                       3780
796
                  E=E+1
                                                                                                       3785
797
                  1F (MRES.RE.E) 80 TO 815
                                                                                                       3770
798
797
                  80 10 5
             740 PRINT 745
             745 FORMAT (1Ne,2X,73HHO BALANCE AS MUMBER OF RESOURCE TYPES 15 GREATE
                                                                                                        4000
900
901
902
903
904
805
                                                                                                        4005
                 12 THAN 1 - RUN TERMINATED)
                                                                                                        4010
                  88 TO 5
                                                                                                        4015
              950 PRINT 955
             955 FORMAT (1NO,2X,72MNG BALANCE AS TIME REGULARD IS LESS THAT CRITICA
                                                                                                        4020
                 IL PATH TERMINATION DATE)
                                                                                                        4030
804
907
908
                  60 TO 5
                                                                                                        4035
              940 PRINT 945
             945 FORMAT (1100,2X,78MA RUM CANNOT BE MADE AS THE MUNDER OF ACTIVITIES
                                                                                                     A 4040
                                                                                                        4045
                 1 IS LESS THAN A MINIMUM THREE.)
                                                                                                        4050
810
                  0G T8 3
                                                                                                        4055
811
                  END
                  SUBROUTINE CRITIC
812
                DIMENSION EF(100), L8(100), LF(100)
COMMON T(100), R(100), DUR(100), ES(100), TF(100), FF(100), CPTB,
ISMORN, MACT, REXIT, ASST(100), ASFT(100), RR(100,20), MRES
INTEGER TACT, T. M., TF, FF, ES, DUR, RR
                                                                                                        10
814
                                                                                                        2023024459546777005
613
814
817
                  REAL LS, LF
           C ... CPH SUBROUTINE TO FIND OUT CRITICAL PATH
818
819
           C and TACT-TOTAL NUMBER OF ACTIVITIES.
829
           C ... SHORM-START TIME FOR PROJECT.
821
           E ... T(I)=TAIL NOSE NUMBER FOR ACTIVITY I.
822
           C ... M(I)=HEAD MODE NUMBER:M(I)>T(I).
923
           C ... DUR(1)-BURATION TIME OF ACTIVITY 1.
224
           C ... CPTB-CRITICAL PATH TIME
125
           C ... ES(1)-EARLIEST START TIME FOR ACTIVITY 1.
824
827
           C ... EF(1)-EARLIEST FINISH TIME FOR I.
           C see LS(1)-LATEST START TIME FOR I.
829
                                                                                                        70
75
827
           E ese LF(1)=LATEST FINISH TIME FOR I.
830
           E ... IF(1)-TOTAL FLOAT FOR ACTIVITY 1.
           C OOO FF(1)=FREE FLOAT FOR 1.
C OOO ASST(1)=SCHEDULE START FOR ACTIVITY 1.
C OOO ASST(1)=SCHEDULE FIRISH FOR ACTIVITY 1.
                                                                                                       100
W
                                                                                                       105
032
                                                                                                       110
833
834
835
                                                                                                       115
                                                                                                       120
                                                                                                       125
834
837
           C ... CHECK THE IMPUT DATA
                                                                                                       130
133
636
637
                  TACT-MACT
                                                                                                       140
                  16 5 I=1,TACT
                                                                                                       145
                  IF (M(1).LE.T(1)) 60 TO 125
840
```

```
150
841
                 5 CONTINUE
                                                                                                                    155
842
                                                                                                                   145
170
175
186
185
179
           C --- PRIMARY SORTING ON TAIL MODES.
943
844
845
                    MX=TACT-1
846
                    30 25 N=1,MX
847
                    HX-H+1
               10 IF (T(M).LE.T(MX)) 80 TO 20
80 15 L=1,MRES
840
849
                                                                                                                   175
                    ITEMP=RM(MX,L)
850
                    RM(NX,L)=RM(N,L)
851
                                                                                                                   205
210
               15 RM(N,L)=17EMP
JT=T(MX)
852
853
                                                                                                                    215
                    JA-M(ME)
254
                    JB=BUR(MX)
                                                                                                                   220
225
853
854
857
                    AC=ASST(NX)
                    AB-ASFT(MX)
                                                                                                                    230
                                                                                                                   235
                    T(#X)=T(#)
858
859
                   H(NX)=H(N)
                                                                                                                   240
                    BUR(NX)=BUR(N)
                                                                                                                    245
840
841
842
                                                                                                                   ASST(MX)=ASST(M)
                    ASFT(MX)=ASFT(M)
                    TL=(N)T
AL=(N)N
844
844
845
846
847
878
879
871
872
                    BUR(H)=JB
ASST(H)=AC
                    ASFT(H)=AB
                20 MX=MX+1
                    IF (MX.8T.TACT) 88 18 25
                    90 TO 10
                25 CONTINUE
           C *** SECONBARY SORTING ON HEAD MODE.
873
874
875
                   KX=TACT-1
DG 56 K=1,KX
KR=K+1
874
627
879
879
880
881
882
884
887
888
889
879
               30 IF (T(K).ME.T(KR)) 60 TO 50
IF (M(K).0T.M(KR)) 60 TO 33
                    00 TO 45
               JY-BUR(E)
                    AX-ASST(E)
AT-ASST(E)
                    N(E)=N(KE)
                    SUR(K)=SUR(KR)
                    ASST(K)=ASST(KR)
                    ASFT(K)-ASFT(KR)
                    M(KR)=JX
                    BUR(KR)=JY
                    ASST(KR)=AX
871
872
                    ASFT(KR)-AT
973
                    30 40 L-1, MRES
874
                    ITEMP-RH(K,L)
875
                    RH(K,L)-RH(ER,L)
                40 RM(KR,L)-ITEMP
874
                45 KR=KR+1
977
878
877
700
701
702
703
704
705
704
707
                IF (MR-TACT) 30,30,50
SO CONTINUE
           C --- CRITICAL PATH CALCULATIONS: FORWARD PASS.
                    ES(1)=SHORM
EF(1)=EB(1)+SUB(1)
                N=1
HX=N=1
35 1F (17(HX).HE.T(H)) 00 TO 40
                    ES(#E)=ES(1)
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707
                  EF(MX)-ES(MX)+BUR(MX)
                                                                                                          #1-4X+1
#0 70 55
710
711
               40 CONTINUE
712
                  80 75 H-HX, TACT
19-0.6
MA-T(B)
713
714
713
                  96 76 1-1, TACT
IF (B(1).ME.MA) 86 T8 79
914
717
718
                   IF (EF(I).LT.EB) OG TO 45
717
                   13-EF(1)
720
               45 EB(B)=XB
721
               70 CONTINUE
                  EF(#)=ES(#)+PUR(#)
722
           75 CONTINUE
C ... CRITICAL PATH LENGTH
723
724
725
724
                  RA-M(TACT)
                  13-4.0
727
728
                  36 85 K-1, TACT
727
                   IF (H(E).ME.HA) 00 TO 05
730
                   IF (EF(K).LT.RB) 88 T8 86
731
                  RD-EF(K)
               DO CPTD-RE
732
               S CONTINUE
733
734
           C --- FINDING OUT TOTAL FLOAT, FREE FLOAT BY BACKWARD PASS.
735
734
                   LF(TACT)-CPTB
137
                  LS(TACT)=CPTB-BUR(TACT)
738
                  MT-TACT-1
737
                   EX-TACT
740
                   30 100 M-1,MT
741
                   BI-BI-1
742
743
                   IF (M(MI).ME.M(TACT)) 00 TO PO
                   LF(MX)=CPTB
744
745
                   LS(RX)=CPTB-BUR(RX)
746
747
                   60 TO 100
               90 IL-7777777.
748
                  KR-4X+1
747
                   DO 95 E-KR, TACT
                   IF (T(E).ME.B(ME)) 06 TO 95
750
751
752
                   SF (LS(K).8T.XL) 80 TO 73
                   IL-LS(K)
133
               75 CONTINUE
734
                   LF(BE)-ML
735
                   LS(MX)=LF(MX)-BUR(MX)
754
              100 CONTINUE
757
758
757
           C --- FIRML CALCULATIONS
                   90 120 J=1,TACT
TF(J)=LF(J)=EF(J)
740
761
742
                   743
                   DE 105 K-J, TACT
                   IF (JM.EQ.H(TACT)) 80 TO 110
IF (T(K).ME.JM) 80 TO 105
744
745
744
747
748
747
770
                   EST-ES(K)
             90 TS 115
              110 ESX-CPTD
              115 FF(J)=E8I-EF(J)
971
              120 CONTINUE
172
                   RETHEN
             125 URITE (4,130) T(1),H(1),1
130 FORMAT (102,40MERROR: MEAD MODE EQUAL OR GREATER THAN TAIL MODE,10
18 T(1) 18 ,12,13M AMB M(1) 18 ,12,10M UITH I = ,12,/)
773
974
975
976
976
                  CALL EXIT
```